

세 입 예 산 서

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	7,805,850,000	7,586,161,000	219,689,000	2.90%
100 지방세수입	1,982,400,000	1,883,000,000	99,400,000	5.28%
110 지방세	1,982,400,000	1,883,000,000	99,400,000	5.28%
111 보통세	1,745,700,000	1,647,000,000	98,700,000	5.99%
112 목적세	227,500,000	235,000,000	△7,500,000	△3.19%
113 지난연도 수입	9,200,000	1,000,000	8,200,000	820.00%
200 세외수입	141,188,593	116,034,650	25,153,943	21.68%
210 경상적세외수입	23,513,881	22,999,763	514,118	2.24%
211 재산임대수입	1,726,914	1,741,417	△14,503	△0.83%
212 사용료수입	4,966,704	3,492,940	1,473,764	42.19%
213 수수료수입	2,534,157	2,643,009	△108,852	△4.12%
214 사업수입	4,173,141	5,594,267	△1,421,126	△25.40%
215 징수교부금수입	7,263,200	6,899,000	364,200	5.28%
216 이자수입	2,849,765	2,629,130	220,635	8.39%
220 임시적세외수입	113,157,550	82,915,287	30,242,263	36.47%
221 재산매각수입	23,010,000	6,438,690	16,571,310	257.37%
222 자치단체간부담금	57,808,977	49,600,620	8,208,357	16.55%
223 보조금반환수입	800,000	230,000	570,000	247.83%
224 기타수입	31,538,573	26,645,977	4,892,596	18.36%
230 지방행정제재·부과금	4,486,162	10,089,600	△5,603,438	△55.54%
231 과징금	62,000	62,000	0	0.00%
233 변상금	20,000	20,000	0	0.00%
234 과태료	202,800	205,200	△2,400	△1.17%
236 부담금	4,201,362	9,802,400	△5,601,038	△57.14%
240 지난연도 수입	31,000	30,000	1,000	3.33%
241 지난연도 수입	31,000	30,000	1,000	3.33%
300 지방교부세 등	1,136,599,375	1,126,304,381	10,294,994	0.91%
310 지방교부세	1,115,862,174	1,105,567,180	10,294,994	0.93%
311 지방교부세	1,115,862,174	1,105,567,180	10,294,994	0.93%
320 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
321 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
500 보조금	3,972,762,469	3,868,173,320	104,589,149	2.70%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
510 국고보조금등	3,972,762,469	3,868,173,320	104,589,149	2.70%
511 국고보조금등	3,972,762,469	3,868,173,320	104,589,149	2.70%
700 보전수입등및내부거래	572,899,563	592,648,649	△19,749,086	△3.33%
710 보전수입등	61,422,779	107,810,190	△46,387,411	△43.03%
711 잉여금	60,254,570	106,446,386	△46,191,816	△43.39%
713 용자금원금수입	1,168,209	1,363,804	△195,595	△14.34%
720 내부거래	511,476,784	484,838,459	26,638,325	5.49%
721 전입금	510,576,784	483,958,459	26,618,325	5.50%
722 예탁금및예수금	900,000	880,000	20,000	2.27%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	6,964,600,000	6,797,500,000	167,100,000	2.46%
100 지방세수입	1,982,400,000	1,883,000,000	99,400,000	5.28%
110 지방세	1,982,400,000	1,883,000,000	99,400,000	5.28%
111 보통세	1,745,700,000	1,647,000,000	98,700,000	5.99%
112 목적세	227,500,000	235,000,000	△7,500,000	△3.19%
113 지난연도 수입	9,200,000	1,000,000	8,200,000	820.00%
200 세외수입	108,181,300	80,293,839	27,887,461	34.73%
210 경상적세외수입	23,283,116	22,839,633	443,483	1.94%
211 재산임대수입	1,726,914	1,741,417	△14,503	△0.83%
212 사용료수입	4,958,704	3,484,940	1,473,764	42.29%
213 수수료수입	2,511,157	2,620,009	△108,852	△4.15%
214 사업수입	4,173,141	5,594,267	△1,421,126	△25.40%
215 징수교부금수입	7,263,200	6,899,000	364,200	5.28%
216 이자수입	2,650,000	2,500,000	150,000	6.00%
220 임시적세외수입	84,689,384	57,244,006	27,445,378	47.94%
221 재산매각수입	23,010,000	6,438,690	16,571,310	257.37%
222 자치단체간부담금	31,030,666	24,599,194	6,431,472	26.15%
224 기타수입	30,648,718	26,206,122	4,442,596	16.95%
230 지방행정제재·부과금	177,800	180,200	△2,400	△1.33%
231 과징금	62,000	62,000	0	0.00%
233 변상금	20,000	20,000	0	0.00%
234 과태료	95,800	98,200	△2,400	△2.44%
240 지난연도 수입	31,000	30,000	1,000	3.33%
241 지난연도 수입	31,000	30,000	1,000	3.33%
300 지방교부세 등	1,081,796,030	1,112,237,201	△30,441,171	△2.74%
310 지방교부세	1,061,058,829	1,091,500,000	△30,441,171	△2.79%
311 지방교부세	1,061,058,829	1,091,500,000	△30,441,171	△2.79%
320 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
321 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
500 보조금	3,678,777,190	3,566,837,998	111,939,192	3.14%
510 국고보조금등	3,678,777,190	3,566,837,998	111,939,192	3.14%
511 국고보조금등	3,678,777,190	3,566,837,998	111,939,192	3.14%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
700 보전수입등및내부거래	113,445,480	155,130,962	△41,685,482	△26.87%
710 보전수입등	61,168,209	102,709,741	△41,541,532	△40.45%
711 잉여금	60,000,000	101,345,937	△41,345,937	△40.80%
713 용자금원금수입	1,168,209	1,363,804	△195,595	△14.34%
720 내부거래	52,277,271	52,421,221	△143,950	△0.27%
721 전입금	52,277,271	52,421,221	△143,950	△0.27%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	841,250,000	788,661,000	52,589,000	6.67%
200 세외수입	33,007,293	35,740,811	△2,733,518	△7.65%
210 경상적세외수입	230,765	160,130	70,635	44.11%
212 사용료수입	8,000	8,000	0	0.00%
213 수수료수입	23,000	23,000	0	0.00%
216 이자수입	199,765	129,130	70,635	54.70%
220 임시적세외수입	28,468,166	25,671,281	2,796,885	10.89%
222 자치단체간부담금	26,778,311	25,001,426	1,776,885	7.11%
223 보조금반환수입	800,000	230,000	570,000	247.83%
224 기타수입	889,855	439,855	450,000	102.31%
230 지방행정제재·부과금	4,308,362	9,909,400	△5,601,038	△56.52%
234 과태료	107,000	107,000	0	0.00%
236 부담금	4,201,362	9,802,400	△5,601,038	△57.14%
300 지방교부세 등	54,803,345	14,067,180	40,736,165	289.58%
310 지방교부세	54,803,345	14,067,180	40,736,165	289.58%
311 지방교부세	54,803,345	14,067,180	40,736,165	289.58%
500 보조금	293,985,279	301,335,322	△7,350,043	△2.44%
510 국고보조금등	293,985,279	301,335,322	△7,350,043	△2.44%
511 국고보조금등	293,985,279	301,335,322	△7,350,043	△2.44%
700 보전수입등및내부거래	459,454,083	437,517,687	21,936,396	5.01%
710 보전수입등	254,570	5,100,449	△4,845,879	△95.01%
711 잉여금	254,570	5,100,449	△4,845,879	△95.01%
720 내부거래	459,199,513	432,417,238	26,782,275	6.19%
721 전입금	458,299,513	431,537,238	26,762,275	6.20%
722 예탁금및예수금	900,000	880,000	20,000	2.27%