

(1) 기금 조성 총괄

(단위:원)

기금명	구분	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
			계 ㉢=㉠-㉡	조성액㉣	사용액㉤	
계		1,198,020,770,688	△238,551,072,945	471,477,273,096	710,028,346,041	959,469,697,743
남북교류협력기금		13,487,912,219	4,939,288,013	5,354,154,963	414,866,950	18,427,200,232
청소년육성기금		4,196,024,495	△89,119,867	87,672,133	176,792,000	4,106,904,628
양성평등기금		10,296,203,250	4,921,293	185,676,893	180,755,600	10,301,124,543
식품진흥기금		6,762,719,761	△72,241,935	785,707,525	857,949,460	6,690,477,826
폐광지역개발기금		76,714,663,077	24,879,601,035	159,908,741,735	135,029,140,700	101,594,264,112
비축무연탄관리기금		95,582,848,560	△1,750,178,363	2,739,500,107	4,489,678,470	93,832,670,197
재난관리기금		21,436,505,789	△1,411,174,804	8,393,400,590	9,804,575,394	20,025,330,985
농어촌진흥기금		54,278,155,201	△29,195,063,347	25,390,809,698	54,585,873,045	25,083,091,854
중소기업육성기금		142,453,853,876	△7,134,441,249	18,934,558,751	26,069,000,000	135,319,412,627
4에이치발전기금		1,242,858,419	△1,242,858,419	22,267,581	1,265,126,000	-
지역개발기금		746,513,695,626	△225,096,774,866	238,598,062,826	463,694,837,692	521,416,920,760
재해구호기금		22,039,513,044	△2,384,506,516	10,820,444,214	13,204,950,730	19,655,006,528
자활기금		3,015,817,371	1,476,080	256,276,080	254,800,000	3,017,293,451