

○ 목별조서

【의료급여기금운영특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	325,415,076,000		325,415,076,000	326,742,019,842	326,742,019,842		326,742,019,842		
복지정책과	325,415,076,000		325,415,076,000	326,742,019,842	326,742,019,842		326,742,019,842		
200 세외수입	17,926,237,000		17,926,237,000	18,157,911,240	18,157,911,240		18,157,911,240		
210 경상적세외수입	40,000,000		40,000,000	109,691,830	109,691,830		109,691,830		
216 이자수입	40,000,000		40,000,000	109,691,830	109,691,830		109,691,830		
216-01 공공예금이자수입	40,000,000		40,000,000	109,691,830	109,691,830		109,691,830		
220 임시적세외수입	17,886,237,000		17,886,237,000	18,048,219,410	18,048,219,410		18,048,219,410		
222 부담금	17,304,258,000		17,304,258,000	17,304,258,000	17,304,258,000		17,304,258,000		
222-01 자치단체간부담금	17,304,258,000		17,304,258,000	17,304,258,000	17,304,258,000		17,304,258,000		
224 기타수입	581,979,000		581,979,000	743,961,410	743,961,410		743,961,410		
224-04 시·도비반환금수입	440,000,000		440,000,000	181,264,200	181,264,200		181,264,200		
224-06 그외수입	141,979,000		141,979,000	562,697,210	562,697,210		562,697,210		
500 보조금	258,486,773,000		258,486,773,000	258,486,773,000	258,486,773,000		258,486,773,000		
510 국고보조금등	258,486,773,000		258,486,773,000	258,486,773,000	258,486,773,000		258,486,773,000		
511 국고보조금등	258,486,773,000		258,486,773,000	258,486,773,000	258,486,773,000		258,486,773,000		
511-01 국고보조금	258,486,773,000		258,486,773,000	258,486,773,000	258,486,773,000		258,486,773,000		
700 보전수입등및내부거래	49,002,066,000		49,002,066,000	50,097,335,602	50,097,335,602		50,097,335,602		
710 보전수입등	1,968,970,000		1,968,970,000	3,064,239,602	3,064,239,602		3,064,239,602		

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(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
711 잉여금	1,968,070,000		1,968,070,000	3,063,879,602	3,063,879,602		3,063,879,602		
711-01 순세계잉여금	1,968,070,000		1,968,070,000	3,063,879,602	3,063,879,602		3,063,879,602		
713 융자금원금수입	900,000		900,000	360,000	360,000		360,000		
713-01 민간융자금회수수입	900,000		900,000	360,000	360,000		360,000		
720 내부거래	47,033,096,000		47,033,096,000	47,033,096,000	47,033,096,000		47,033,096,000		
721 전입금	47,033,096,000		47,033,096,000	47,033,096,000	47,033,096,000		47,033,096,000		
721-03 기타회계전입금	47,033,096,000		47,033,096,000	47,033,096,000	47,033,096,000		47,033,096,000		