

(1) 기금 조성 총괄

(단위:원)

구분 기금명	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
		계 ㉢=㉠-㉡	조성액㉣	사용액㉤	
계	1,068,767,033,863	129,253,736,825	536,015,290,146	406,761,553,321	1,198,020,770,688
남북교류협력기금	4,623,391,116	8,864,521,103	10,573,288,903	1,708,767,800	13,487,912,219
청소년육성기금	4,306,525,263	△110,500,768	60,600,232	171,101,000	4,196,024,495
양성평등기금	10,339,732,459	△43,529,209	143,543,391	187,072,600	10,296,203,250
식품진흥기금	6,633,093,569	129,626,192	952,384,602	822,758,410	6,762,719,761
폐광지역개발기금	66,574,735,705	10,139,927,372	171,437,230,272	161,297,302,900	76,714,663,077
비축무연탄관리기금	98,479,166,620	△2,896,318,060	2,907,836,040	5,804,154,100	95,582,848,560
해난어업인유가족지원기금	3,304,959,856	△3,304,959,856	36,719,351	3,341,679,207	
환경보전기금	13,325,786,577	△13,325,786,577	54,959,094	13,380,745,671	
재난관리기금	19,846,763,735	1,589,742,054	7,891,112,459	6,301,370,405	21,436,505,789
농어촌진흥기금	56,316,676,724	△2,038,521,523	31,976,929,667	34,015,451,190	54,278,155,201
중소기업육성기금	153,183,689,186	△10,729,835,310	13,027,164,690	23,757,000,000	142,453,853,876
4에이치발전기금	1,242,819,171	39,248	16,861,148	16,821,900	1,242,858,419
지역개발기금	608,865,515,883	137,648,179,743	292,866,347,311	155,218,167,568	746,513,695,626
재해구호기금	18,778,774,461	3,260,738,583	3,795,149,153	534,410,570	22,039,513,044
자활기금	2,945,403,538	70,413,833	275,163,833	204,750,000	3,015,817,371