

○ 목별조서

【의료급여기금운영특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	252,109,601,000		252,109,601,000	252,571,014,652	252,571,014,652		252,571,014,652		
복지정책과	252,109,601,000		252,109,601,000	252,571,014,652	252,571,014,652		252,571,014,652		
200 세외수입	13,967,580,000		13,967,580,000	14,429,118,970	14,429,118,970		14,429,118,970		
210 경상적세외수입	107,248,000		107,248,000	107,247,810	107,247,810		107,247,810		
216 이자수입	107,248,000		107,248,000	107,247,810	107,247,810		107,247,810		
216-01 공공예금이자수입	107,248,000		107,248,000	107,247,810	107,247,810		107,247,810		
220 임시적세외수입	13,860,332,000		13,860,332,000	14,321,871,160	14,321,871,160		14,321,871,160		
222 부담금	13,278,353,000		13,278,353,000	13,278,353,000	13,278,353,000		13,278,353,000		
222-01 자치단체간부담금	13,278,353,000		13,278,353,000	13,278,353,000	13,278,353,000		13,278,353,000		
224 기타수입	581,979,000		581,979,000	1,043,518,160	1,043,518,160		1,043,518,160		
224-04 시·도비반환금수입	440,000,000		440,000,000	561,951,470	561,951,470		561,951,470		
224-06 그외수입	141,979,000		141,979,000	481,566,690	481,566,690		481,566,690		
500 보조금	199,803,269,000		199,803,269,000	199,803,269,000	199,803,269,000		199,803,269,000		
510 국고보조금등	199,803,269,000		199,803,269,000	199,803,269,000	199,803,269,000		199,803,269,000		
511 국고보조금등	199,803,269,000		199,803,269,000	199,803,269,000	199,803,269,000		199,803,269,000		
511-01 국고보조금	199,803,269,000		199,803,269,000	199,803,269,000	199,803,269,000		199,803,269,000		
700 보전수입등및내부거래	38,338,752,000		38,338,752,000	38,338,626,682	38,338,626,682		38,338,626,682		
710 보전수입등	2,768,755,000		2,768,755,000	2,768,629,682	2,768,629,682		2,768,629,682		

【의료급여기금운영특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
711 잉여금	2,767,855,000		2,767,855,000	2,767,855,682	2,767,855,682		2,767,855,682		
711-01 순세계잉여금	2,767,855,000		2,767,855,000	2,767,855,682	2,767,855,682		2,767,855,682		
713 융자금원금수입	900,000		900,000	774,000	774,000		774,000		
713-01 민간융자금회수수입	900,000		900,000	774,000	774,000		774,000		
720 내부거래	35,569,997,000		35,569,997,000	35,569,997,000	35,569,997,000		35,569,997,000		
721 전입금	35,569,997,000		35,569,997,000	35,569,997,000	35,569,997,000		35,569,997,000		
721-03 기타회계전입금	35,569,997,000		35,569,997,000	35,569,997,000	35,569,997,000		35,569,997,000		