

가. 세입결산-목별조서(총괄)

일반회계

(단위 : 원)

(과목)장 - 관 - 항 - 목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징수결정액 ㉗	수납액			불납결손액	미수납액
					수납총액 ㉘	환급액 ㉙	실제수납액 ㉚=㉘-㉙		
합계	4,778,541,869,000	250,297,636,871	5,028,839,505,871	5,069,594,932,765	5,051,198,522,070	11,156,852,828	5,040,041,669,242	4,239,893,140	25,313,370,383
100 지방세수입	1,095,000,000,000	0	1,095,000,000,000	1,174,769,380,220	1,156,437,111,540	8,756,767,560	1,147,680,343,980	4,200,433,820	22,888,602,420
110 지방세	1,095,000,000,000	0	1,095,000,000,000	1,174,769,380,220	1,156,437,111,540	8,756,767,560	1,147,680,343,980	4,200,433,820	22,888,602,420
111 보통세	879,500,000,000	0	879,500,000,000	928,274,755,620	927,051,551,310	3,047,926,180	924,003,625,130	804,570,340	3,466,560,150
111-01 취득세	594,000,000,000	0	594,000,000,000	624,374,987,930	623,033,383,420	2,760,323,680	620,273,059,740	803,037,520	3,298,890,670
111-02 등록면허세	35,500,000,000	0	35,500,000,000	39,244,578,000	39,362,978,200	287,602,500	39,075,375,700	1,532,820	167,669,480
111-08 지방소비세	250,000,000,000	0	250,000,000,000	264,655,189,690	264,655,189,690	0	264,655,189,690	0	0
112 목적세	208,000,000,000	0	208,000,000,000	225,487,630,110	219,315,450,710	867,411,200	218,448,039,510	224,137,090	6,815,453,510
112-01 지역자원시설세	43,000,000,000	0	43,000,000,000	49,934,007,790	49,050,152,270	148,207,000	48,901,945,270	106,177,030	925,885,490
112-02 지방교육세	165,000,000,000	0	165,000,000,000	175,553,622,320	170,265,298,440	719,204,200	169,546,094,240	117,960,060	5,889,568,020
113 지난해도수입	7,500,000,000	0	7,500,000,000	21,006,994,490	10,070,109,520	4,841,430,180	5,228,679,340	3,171,726,390	12,606,588,760
113-01 지난해도수입	7,500,000,000	0	7,500,000,000	21,006,994,490	10,070,109,520	4,841,430,180	5,228,679,340	3,171,726,390	12,606,588,760
200 세외수입	157,015,959,000	0	157,015,959,000	145,937,806,031	144,422,302,046	948,723,298	143,473,578,748	39,459,320	2,424,767,963
210 경상적세외수입	25,033,417,000	0	25,033,417,000	25,149,443,172	24,957,377,974	15,548,470	24,941,829,504	20,570	207,593,098
211 재산임대수입	778,156,000	0	778,156,000	895,108,012	822,609,442	1,712,340	820,897,102	0	74,210,910
211-02 공유재산임대료	778,156,000	0	778,156,000	895,108,012	822,609,442	1,712,340	820,897,102	0	74,210,910
212 사용료수입	3,618,313,000	0	3,618,313,000	3,338,917,529	3,283,256,329	8,523,870	3,274,732,459	20,570	64,164,500
212-01 도로사용료	362,167,000	0	362,167,000	347,994,384	312,507,184	39,400	312,467,784	0	35,526,600
212-02 하천사용료	2,010,134,000	0	2,010,134,000	1,889,982,380	1,868,968,530	7,554,620	1,861,413,910	20,570	28,547,900
212-07 입장료수입	197,289,000	0	197,289,000	206,477,615	206,477,615	0	206,477,615	0	0
212-08 기타사용료	1,048,723,000	0	1,048,723,000	894,463,150	895,303,000	929,850	894,373,150	0	90,000
213 수수료수입	2,883,179,000	0	2,883,179,000	2,906,550,311	2,887,432,631	5,127,700	2,882,304,931	0	24,245,380
213-01 증지수입	2,258,142,000	0	2,258,142,000	2,270,006,461	2,251,046,521	5,127,700	2,245,918,821	0	24,087,640
213-04 기타수수료	625,037,000	0	625,037,000	636,543,850	636,386,110	0	636,386,110	0	157,740
214 사업수입	6,827,404,000	0	6,827,404,000	7,125,350,529	7,094,292,429	0	7,094,292,429	0	31,058,100
214-01 사업장생산수입	5,069,641,000	0	5,069,641,000	5,361,764,589	5,361,764,589	0	5,361,764,589	0	0
214-07 배당금수입	1,560,355,000	0	1,560,355,000	1,560,355,830	1,560,355,830	0	1,560,355,830	0	0
214-08 의료사업수입	7,000,000	0	7,000,000	3,604,560	3,604,560	0	3,604,560	0	0
214-09 기타사업수입	190,408,000	0	190,408,000	199,625,550	168,567,450	0	168,567,450	0	31,058,100
215 징수교부금수입	3,113,945,000	0	3,113,945,000	3,467,402,850	3,467,402,850	0	3,467,402,850	0	0
215-01 징수교부금수입	3,113,945,000	0	3,113,945,000	3,467,402,850	3,467,402,850	0	3,467,402,850	0	0
216 이자수입	7,812,420,000	0	7,812,420,000	7,416,113,941	7,402,384,293	184,560	7,402,199,733	0	13,914,208
216-01 공공예금이자수입	7,087,888,000	0	7,087,888,000	6,619,318,929	6,619,333,249	20,520	6,619,312,729	0	6,200
216-02 민간융자금회수이자수입	51,391,000	0	51,391,000	53,681,050	53,681,050	0	53,681,050	0	0
216-06 기타이자수입	673,141,000	0	673,141,000	743,113,962	729,369,994	164,040	729,205,954	0	13,908,008
220 임시적세외수입	131,982,542,000	0	131,982,542,000	120,788,362,859	119,464,924,072	933,174,828	118,531,749,244	39,438,750	2,217,174,865
221 재산매각수입	43,658,733,000	0	43,658,733,000	26,421,805,840	26,161,599,880	278,259,040	25,883,340,840	0	538,465,000

(과목)장 - 관 - 항 - 목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉑+㉒	정수결정액 ㉓	수납액			불납결손액	미수납액
						수납총액 ㉔	환급액 ㉕	실제수납액 ㉖=㉔-㉕		
	221-02 시·도유재산매각귀속수입금	5,300,000,000	0	5,300,000,000	3,613,271,050	3,118,001,660	6,884,410	3,111,117,250	0	502,153,800
	221-03 공유재산매각귀속수입금	38,358,733,000	0	38,358,733,000	22,808,534,790	23,043,598,220	271,374,630	22,772,223,590	0	36,311,200
	222 부담금	18,984,346,000	0	18,984,346,000	19,392,860,030	19,684,464,030	291,604,000	19,392,860,030	0	0
	222-01 자치단체간부담금	18,983,041,000	0	18,983,041,000	19,391,555,030	19,683,159,030	291,604,000	19,391,555,030	0	0
	222-02 일반부담금	1,305,000	0	1,305,000	1,305,000	1,305,000	0	1,305,000	0	0
	223 과징금및과태료등	860,813,000	0	860,813,000	754,531,340	838,857,930	158,459,510	680,398,420	0	74,132,920
	223-01 과징금	79,500,000	0	79,500,000	131,405,000	85,805,000	400,000	85,405,000	0	46,000,000
	223-03 변상금	67,775,000	0	67,775,000	68,125,650	65,916,480	0	65,916,480	0	2,209,170
	223-04 위약금	398,519,000	0	398,519,000	215,853,770	371,607,530	157,764,510	213,843,020	0	2,010,750
	223-05 과태료	315,019,000	0	315,019,000	339,146,920	315,528,920	295,000	315,233,920	0	23,913,000
	224 기타수입	67,300,842,000	0	67,300,842,000	71,189,252,243	70,823,369,722	198,015,750	70,625,353,972	0	563,898,271
	224-01 불용품매각대	648,179,000	0	648,179,000	803,479,200	803,479,200	0	803,479,200	0	0
	224-04 시·도비반환금수입	20,120,111,000	0	20,120,111,000	23,063,673,134	22,601,219,374	0	22,601,219,374	0	462,453,760
	224-06 그외수입	46,532,552,000	0	46,532,552,000	47,322,099,909	47,418,671,148	198,015,750	47,220,655,398	0	101,444,511
	225 지남연도수입	1,177,808,000	0	1,177,808,000	3,029,913,406	1,956,632,510	6,836,528	1,949,795,982	39,438,750	1,040,678,674
	225-01 지남연도수입	1,177,808,000	0	1,177,808,000	3,029,913,406	1,956,632,510	6,836,528	1,949,795,982	39,438,750	1,040,678,674
300	지방교부세	1,133,579,190,000	0	1,133,579,190,000	1,136,839,190,000	1,136,839,190,000	0	1,136,839,190,000	0	0
	310 지방교부세	1,133,579,190,000	0	1,133,579,190,000	1,136,839,190,000	1,136,839,190,000	0	1,136,839,190,000	0	0
	311 지방교부세	1,133,579,190,000	0	1,133,579,190,000	1,136,839,190,000	1,136,839,190,000	0	1,136,839,190,000	0	0
	311-01 보통교부세	1,086,646,000,000	0	1,086,646,000,000	1,086,646,000,000	1,086,646,000,000	0	1,086,646,000,000	0	0
	311-02 특별교부세	21,113,000,000	0	21,113,000,000	24,373,000,000	24,373,000,000	0	24,373,000,000	0	0
	311-04 소방안전교부세	25,820,190,000	0	25,820,190,000	25,820,190,000	25,820,190,000	0	25,820,190,000	0	0
500	보조금	2,210,337,591,000	9,811,000,000	2,220,148,591,000	2,185,390,045,000	2,186,797,027,000	1,406,982,000	2,185,390,045,000	0	0
	510 국고보조금등	2,210,337,591,000	9,811,000,000	2,220,148,591,000	2,185,390,045,000	2,186,797,027,000	1,406,982,000	2,185,390,045,000	0	0
	511 국고보조금등	2,210,337,591,000	9,811,000,000	2,220,148,591,000	2,185,390,045,000	2,186,797,027,000	1,406,982,000	2,185,390,045,000	0	0
	511-01 국고보조금	1,513,730,077,000	3,322,000,000	1,517,052,077,000	1,511,994,623,000	1,512,353,513,000	358,890,000	1,511,994,623,000	0	0
	511-02 국가균형발전특별회계보조금	538,684,010,000	6,489,000,000	545,173,010,000	517,212,548,000	518,260,640,000	1,048,092,000	517,212,548,000	0	0
	511-03 기금	157,923,504,000	0	157,923,504,000	156,182,874,000	156,182,874,000	0	156,182,874,000	0	0
700	보전수입등및내부거래	182,609,129,000	240,486,636,871	423,095,765,871	426,658,511,514	426,702,891,484	44,379,970	426,658,511,514	0	0
	710 보전수입등	121,644,421,000	240,486,636,871	362,131,057,871	365,733,299,594	365,738,183,484	4,883,890	365,733,299,594	0	0
	711 잉여금	119,454,834,000	0	119,454,834,000	119,454,834,082	119,454,834,082	0	119,454,834,082	0	0
	711-01 순세계잉여금	119,454,834,000	0	119,454,834,000	119,454,834,082	119,454,834,082	0	119,454,834,082	0	0
	712 전년도이월금	1,001,496,000	240,486,636,871	241,488,132,871	243,362,661,477	243,367,545,367	4,883,890	243,362,661,477	0	0
	712-01 국고보조금사용잔액	1,001,496,000	0	1,001,496,000	2,876,024,606	2,880,908,496	4,883,890	2,876,024,606	0	0
	712-03 전년도이월사업비	0	240,486,636,871	240,486,636,871	240,486,636,871	240,486,636,871	0	240,486,636,871	0	0
	713 융자금원금수입	1,188,091,000	0	1,188,091,000	2,915,804,035	2,915,804,035	0	2,915,804,035	0	0
	713-01 민간융자금회수수입	1,188,091,000	0	1,188,091,000	2,915,804,035	2,915,804,035	0	2,915,804,035	0	0
	720 내부거래	60,964,708,000	0	60,964,708,000	60,925,211,920	60,964,708,000	39,496,080	60,925,211,920	0	0
	721 전입금	60,964,708,000	0	60,964,708,000	60,925,211,920	60,964,708,000	39,496,080	60,925,211,920	0	0
	721-05 교육비특별회계전입금	60,964,708,000	0	60,964,708,000	60,925,211,920	60,964,708,000	39,496,080	60,925,211,920	0	0