

○ 목별조서

【일반회계】 【경제진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결 정 액 ㉗	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	102,739,600,000	609,606,680	103,349,206,680	102,016,962,905	102,555,599,403	578,924,300	101,976,675,103	1,611,000	38,676,802
경제진흥과	25,031,798,000		25,031,798,000	23,414,486,304	23,401,489,014		23,401,489,014		12,997,290
200 세외수입	1,544,141,000		1,544,141,000	1,579,629,304	1,566,632,014		1,566,632,014		12,997,290
210 경상적세외수입	762,000		762,000	1,108,080	1,108,080		1,108,080		
216 이자수입	762,000		762,000	1,108,080	1,108,080		1,108,080		
216-01 공공예금이자수입	31,000		31,000	31,640	31,640		31,640		
216-06 기타이자수입	731,000		731,000	1,076,440	1,076,440		1,076,440		
220 임시적세외수입	1,543,379,000		1,543,379,000	1,578,521,224	1,565,523,934		1,565,523,934		12,997,290
224 기타수입	1,541,044,000		1,541,044,000	1,576,185,614	1,563,188,324		1,563,188,324		12,997,290
224-04 시·도비반환금수입	159,348,000		159,348,000	188,460,590	175,463,300		175,463,300		12,997,290
224-06 그외수입	1,381,696,000		1,381,696,000	1,387,725,024	1,387,725,024		1,387,725,024		
225 지난연도수입	2,335,000		2,335,000	2,335,610	2,335,610		2,335,610		
225-01 지난연도수입	2,335,000		2,335,000	2,335,610	2,335,610		2,335,610		
500 보조금	23,487,657,000		23,487,657,000	21,834,857,000	21,834,857,000		21,834,857,000		
510 국고보조금등	23,487,657,000		23,487,657,000	21,834,857,000	21,834,857,000		21,834,857,000		
511 국고보조금등	23,487,657,000		23,487,657,000	21,834,857,000	21,834,857,000		21,834,857,000		
511-01 국고보조금	3,368,257,000		3,368,257,000	3,368,257,000	3,368,257,000		3,368,257,000		
511-02 국가균형발전특별회계보조금	6,661,000,000		6,661,000,000	6,661,000,000	6,661,000,000		6,661,000,000		

【일반회계】 【경제진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
511-03 기금	13,458,400,000		13,458,400,000	11,805,600,000	11,805,600,000		11,805,600,000		

【일반회계】 【일자리과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
일자리과	18,890,710,000		18,890,710,000	18,948,764,802	19,172,710,812	223,946,010	18,948,764,802		
200 세외수입	8,113,483,000		8,113,483,000	8,171,537,802	8,395,483,812	223,946,010	8,171,537,802		
210 경상적세외수입	116,548,000		116,548,000	117,570,410	117,586,420	16,010	117,570,410		
216 이자수입	116,548,000		116,548,000	117,570,410	117,586,420	16,010	117,570,410		
216-01 공공예금이자수입	31,000		31,000	31,600	47,610	16,010	31,600		
216-06 기타이자수입	116,517,000		116,517,000	117,538,810	117,538,810		117,538,810		
220 임시적세외수입	7,996,935,000		7,996,935,000	8,053,967,392	8,277,897,392	223,930,000	8,053,967,392		
222 부담금	1,724,460,000		1,724,460,000	1,724,460,000	1,948,380,000	223,920,000	1,724,460,000		
222-01 자치단체간부담금	1,724,460,000		1,724,460,000	1,724,460,000	1,948,380,000	223,920,000	1,724,460,000		
224 기타수입	6,272,450,000		6,272,450,000	6,329,481,882	6,329,491,882	10,000	6,329,481,882		
224-04 시·도비반환금수입	5,621,084,000		5,621,084,000	5,620,744,800	5,620,744,800		5,620,744,800		
224-06 그외수입	651,366,000		651,366,000	708,737,082	708,747,082	10,000	708,737,082		
225 지난연도수입	25,000		25,000	25,510	25,510		25,510		
225-01 지난연도수입	25,000		25,000	25,510	25,510		25,510		
300 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
500 보조금	9,777,227,000		9,777,227,000	9,777,227,000	9,777,227,000		9,777,227,000		

【일반회계】 【일자리과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
510 국고보조금등	9,777,227,000		9,777,227,000	9,777,227,000	9,777,227,000		9,777,227,000		
511 국고보조금등	9,777,227,000		9,777,227,000	9,777,227,000	9,777,227,000		9,777,227,000		
511-01 국고보조금	4,203,837,000		4,203,837,000	4,203,837,000	4,203,837,000		4,203,837,000		
511-02 국가균형발전특별회계보조금	3,743,000,000		3,743,000,000	3,743,000,000	3,743,000,000		3,743,000,000		
511-03 기금	1,830,390,000		1,830,390,000	1,830,390,000	1,830,390,000		1,830,390,000		

【일반회계】 【사회적경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
사회적경제과	9,854,176,000		9,854,176,000	9,848,665,867	10,199,039,827	350,373,960	9,848,665,867		
200 세외수입	262,176,000		262,176,000	256,665,867	256,665,867		256,665,867		
210 경상적세외수입	98,737,000		98,737,000	101,428,757	101,428,757		101,428,757		
216 이자수입	98,737,000		98,737,000	101,428,757	101,428,757		101,428,757		
216-01 공공예금이자수입	72,884,000		72,884,000	75,562,210	75,562,210		75,562,210		
216-06 기타이자수입	25,853,000		25,853,000	25,866,547	25,866,547		25,866,547		
220 임시적세외수입	163,439,000		163,439,000	155,237,110	155,237,110		155,237,110		
224 기타수입	163,433,000		163,433,000	155,230,850	155,230,850		155,230,850		
224-04 시·도비반환금수입	110,077,000		110,077,000	110,078,020	110,078,020		110,078,020		
224-06 그외수입	53,356,000		53,356,000	45,152,830	45,152,830		45,152,830		
225 지난연도수입	6,000		6,000	6,260	6,260		6,260		
225-01 지난연도수입	6,000		6,000	6,260	6,260		6,260		
500 보조금	9,526,000,000		9,526,000,000	9,526,000,000	9,876,000,000	350,000,000	9,526,000,000		
510 국고보조금등	9,526,000,000		9,526,000,000	9,526,000,000	9,876,000,000	350,000,000	9,526,000,000		
511 국고보조금등	9,526,000,000		9,526,000,000	9,526,000,000	9,876,000,000	350,000,000	9,526,000,000		
511-01 국고보조금	3,621,000,000		3,621,000,000	3,621,000,000	3,971,000,000	350,000,000	3,621,000,000		
511-02 국가균형발전특별회계보조금	5,905,000,000		5,905,000,000	5,905,000,000	5,905,000,000		5,905,000,000		
700 보전수입등및내부거래	66,000,000		66,000,000	66,000,000	66,373,960	373,960	66,000,000		
710 보전수입등	66,000,000		66,000,000	66,000,000	66,373,960	373,960	66,000,000		

【일반회계】 【사회적경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
712 전년도이월금	66,000,000		66,000,000	66,000,000	66,373,960	373,960	66,000,000		
712-01 국고보조금사용잔액	66,000,000		66,000,000	66,000,000	66,373,960	373,960	66,000,000		

【일반회계】 【전략산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
전략산업과	2,934,950,000	20,000,000	2,954,950,000	3,001,046,178	2,994,976,726		2,994,976,726		6,069,452
200 세외수입	1,934,950,000		1,934,950,000	1,981,046,178	1,974,976,726		1,974,976,726		6,069,452
210 경상적세외수입	124,000		124,000	124,920	124,920		124,920		
216 이자수입	124,000		124,000	124,920	124,920		124,920		
216-01 공공예금이자수입	13,000		13,000	13,150	13,150		13,150		
216-06 기타이자수입	111,000		111,000	111,770	111,770		111,770		
220 임시적세외수입	1,934,826,000		1,934,826,000	1,980,921,258	1,974,851,806		1,974,851,806		6,069,452
222 부담금	260,000,000		260,000,000	260,000,000	260,000,000		260,000,000		
222-01 자치단체간부담금	260,000,000		260,000,000	260,000,000	260,000,000		260,000,000		
224 기타수입	1,669,372,000		1,669,372,000	1,715,465,408	1,709,395,956		1,709,395,956		6,069,452
224-04 시·도비반환금수입	11,661,000		11,661,000	11,662,260	11,662,260		11,662,260		
224-06 그외수입	1,657,711,000		1,657,711,000	1,703,803,148	1,697,733,696		1,697,733,696		6,069,452
225 지난연도수입	5,454,000		5,454,000	5,455,850	5,455,850		5,455,850		
225-01 지난연도수입	5,454,000		5,454,000	5,455,850	5,455,850		5,455,850		
300 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000		1,000,000,000		
700 보전수입등및내부거래		20,000,000	20,000,000	20,000,000	20,000,000		20,000,000		

【일반회계】 【전략산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
710 보전수입등		20,000,000	20,000,000	20,000,000	20,000,000		20,000,000		
712 전년도이월금		20,000,000	20,000,000	20,000,000	20,000,000		20,000,000		
712-03 전년도이월사업비		20,000,000	20,000,000	20,000,000	20,000,000		20,000,000		

【일반회계】 【에너지과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
에너지과	41,984,117,000		41,984,117,000	42,161,377,490	42,150,862,140	4,604,330	42,146,257,810		15,119,680
200 세외수입	3,870,072,000		3,870,072,000	4,047,332,490	4,032,454,390	241,580	4,032,212,810		15,119,680
210 경상적세외수입	3,624,017,000		3,624,017,000	3,699,546,980	3,697,656,160		3,697,656,160		1,890,820
214 사업수입	3,614,600,000		3,614,600,000	3,683,225,250	3,683,225,250		3,683,225,250		
214-01 사업장생산수입	3,465,250,000		3,465,250,000	3,540,474,190	3,540,474,190		3,540,474,190		
214-09 기타사업수입	149,350,000		149,350,000	142,751,060	142,751,060		142,751,060		
216 이자수입	9,417,000		9,417,000	16,321,730	14,430,910		14,430,910		1,890,820
216-01 공공예금이자수입				9,540	9,540		9,540		
216-06 기타이자수입	9,417,000		9,417,000	16,312,190	14,421,370		14,421,370		1,890,820
220 임시적세외수입	246,055,000		246,055,000	347,785,510	334,798,230	241,580	334,556,650		13,228,860
223 과징금및과태료등	69,037,000		69,037,000	69,627,500	65,767,500	215,000	65,552,500		4,075,000
223-05 과태료	69,037,000		69,037,000	69,627,500	65,767,500	215,000	65,552,500		4,075,000
224 기타수입	163,956,000		163,956,000	265,095,340	264,257,690	26,580	264,231,110		864,230
224-04 시·도비반환금수입	142,457,000		142,457,000	243,375,620	242,955,440		242,955,440		420,180
224-06 그외수입	21,499,000		21,499,000	21,719,720	21,302,250	26,580	21,275,670		444,050
225 지난연도수입	13,062,000		13,062,000	13,062,670	4,773,040		4,773,040		8,289,630
225-01 지난연도수입	13,062,000		13,062,000	13,062,670	4,773,040		4,773,040		8,289,630
300 지방교부세	20,000,000		20,000,000	20,000,000	20,000,000		20,000,000		
310 지방교부세	20,000,000		20,000,000	20,000,000	20,000,000		20,000,000		

【일반회계】 【에너지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
311 지방교부세	20,000,000		20,000,000	20,000,000	20,000,000		20,000,000		
311-02 특별교부세	20,000,000		20,000,000	20,000,000	20,000,000		20,000,000		
500 보조금	38,082,045,000		38,082,045,000	38,082,045,000	38,082,045,000		38,082,045,000		
510 국고보조금등	38,082,045,000		38,082,045,000	38,082,045,000	38,082,045,000		38,082,045,000		
511 국고보조금등	38,082,045,000		38,082,045,000	38,082,045,000	38,082,045,000		38,082,045,000		
511-01 국고보조금	32,738,487,000		32,738,487,000	32,738,487,000	32,738,487,000		32,738,487,000		
511-02 국가균형발전특별회계보조금	210,000,000		210,000,000	210,000,000	210,000,000		210,000,000		
511-03 기금	5,133,558,000		5,133,558,000	5,133,558,000	5,133,558,000		5,133,558,000		
700 보전수입등및내부거래	12,000,000		12,000,000	12,000,000	16,362,750	4,362,750	12,000,000		
710 보전수입등	12,000,000		12,000,000	12,000,000	16,362,750	4,362,750	12,000,000		
712 전년도이월금	12,000,000		12,000,000	12,000,000	16,362,750	4,362,750	12,000,000		
712-01 국고보조금사용잔액	12,000,000		12,000,000	12,000,000	16,362,750	4,362,750	12,000,000		

【일반회계】 【자원개발과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
자원개발과	1,700,010,000		1,700,010,000	1,701,000,300	1,700,010,160		1,700,010,160		990,140
200 세외수입	1,700,010,000		1,700,010,000	1,701,000,300	1,700,010,160		1,700,010,160		990,140
210 경상적세외수입	10,000		10,000	1,000,300	10,160		10,160		990,140
211 재산임대수입				990,140					990,140
211-02 공유재산임대료				990,140					990,140
216 이자수입	10,000		10,000	10,160	10,160		10,160		
216-01 공공예금이자수입	10,000		10,000	10,160	10,160		10,160		
220 임시적세외수입	1,700,000,000		1,700,000,000	1,700,000,000	1,700,000,000		1,700,000,000		
222 부담금	1,700,000,000		1,700,000,000	1,700,000,000	1,700,000,000		1,700,000,000		
222-01 자치단체간부담금	1,700,000,000		1,700,000,000	1,700,000,000	1,700,000,000		1,700,000,000		

【일반회계】 【정보산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
정보산업과	2,343,839,000	589,606,680	2,933,445,680	2,941,621,964	2,936,510,724		2,936,510,724	1,611,000	3,500,240
200 세외수입	172,037,000		172,037,000	181,393,624	176,282,384		176,282,384	1,611,000	3,500,240
210 경상적세외수입	6,237,000		6,237,000	6,243,530	6,167,460		6,167,460		76,070
216 이자수입	6,237,000		6,237,000	6,243,530	6,167,460		6,167,460		76,070
216-01 공공예금이자수입				188,700	188,700		188,700		
216-06 기타이자수입	6,237,000		6,237,000	6,054,830	5,978,760		5,978,760		76,070
220 임시적세외수입	165,800,000		165,800,000	175,150,094	170,114,924		170,114,924	1,611,000	3,424,170
223 과징금및과태료등	6,000,000		6,000,000	7,800,000	7,800,000		7,800,000		
223-05 과태료	6,000,000		6,000,000	7,800,000	7,800,000		7,800,000		
224 기타수입	157,039,000		157,039,000	164,559,094	162,314,924		162,314,924		2,244,170
224-04 시·도비반환금수입	59,443,000		59,443,000	59,447,085	57,202,915		57,202,915		2,244,170
224-06 그외수입	97,596,000		97,596,000	105,112,009	105,112,009		105,112,009		
225 지난연도수입	2,761,000		2,761,000	2,791,000				1,611,000	1,180,000
225-01 지난연도수입	2,761,000		2,761,000	2,791,000				1,611,000	1,180,000
500 보조금	2,170,613,000		2,170,613,000	2,170,613,000	2,170,613,000		2,170,613,000		
510 국고보조금등	2,170,613,000		2,170,613,000	2,170,613,000	2,170,613,000		2,170,613,000		
511 국고보조금등	2,170,613,000		2,170,613,000	2,170,613,000	2,170,613,000		2,170,613,000		
511-01 국고보조금	392,013,000		392,013,000	392,013,000	392,013,000		392,013,000		
511-02 국가균형발전특별회계보조금	1,778,600,000		1,778,600,000	1,778,600,000	1,778,600,000		1,778,600,000		

【일반회계】 【정보산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
700 보전수입등및내부거래	1,189,000	589,606,680	590,795,680	589,615,340	589,615,340		589,615,340		
710 보전수입등	1,189,000	589,606,680	590,795,680	589,615,340	589,615,340		589,615,340		
712 전년도이월금	1,189,000	589,606,680	590,795,680	589,615,340	589,615,340		589,615,340		
712-01 국고보조금사용잔액	1,189,000		1,189,000	8,660	8,660		8,660		
712-03 전년도이월사업비		589,606,680	589,606,680	589,606,680	589,606,680		589,606,680		