

○ 목별조서

【일반회계】 【총무행정관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	1,641,844,000	1,560,650,000	3,202,494,000	3,211,887,701	3,196,797,931	39,496,080	3,157,301,851		54,585,850
총무행정관	1,641,844,000	1,560,650,000	3,202,494,000	3,211,887,701	3,196,797,931	39,496,080	3,157,301,851		54,585,850
200 세외수입	608,881,000		608,881,000	657,771,631	603,185,781		603,185,781		54,585,850
210 경상적세외수입	317,203,000		317,203,000	315,321,555	315,321,555		315,321,555		
213 수수료수입	314,192,000		314,192,000	311,038,190	311,038,190		311,038,190		
213-01 증지수입	134,192,000		134,192,000	117,479,410	117,479,410		117,479,410		
213-04 기타수수료	180,000,000		180,000,000	193,558,780	193,558,780		193,558,780		
216 이자수입	3,011,000		3,011,000	4,283,365	4,283,365		4,283,365		
216-06 기타이자수입	3,011,000		3,011,000	4,283,365	4,283,365		4,283,365		
220 임시적세외수입	291,678,000		291,678,000	342,450,076	287,864,226		287,864,226		54,585,850
222 부담금	147,500,000		147,500,000	147,500,000	147,500,000		147,500,000		
222-01 자치단체간부담금	147,500,000		147,500,000	147,500,000	147,500,000		147,500,000		
224 기타수입	144,178,000		144,178,000	145,436,896	140,364,226		140,364,226		5,072,670
224-04 시·도비반환금수입	46,319,000		46,319,000	44,061,550	42,116,140		42,116,140		1,945,410
224-06 그외수입	97,859,000		97,859,000	101,375,346	98,248,086		98,248,086		3,127,260
225 지난연도수입				49,513,180					49,513,180
225-01 지난연도수입				49,513,180					49,513,180
500 보조금	739,993,000		739,993,000	739,993,000	739,993,000		739,993,000		

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(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
510 국고보조금등	739,993,000		739,993,000	739,993,000	739,993,000		739,993,000		
511 국고보조금등	739,993,000		739,993,000	739,993,000	739,993,000		739,993,000		
511-01 국고보조금	739,993,000		739,993,000	739,993,000	739,993,000		739,993,000		
700 보전수입등및내부거래	292,970,000	1,560,650,000	1,853,620,000	1,814,123,070	1,853,619,150	39,496,080	1,814,123,070		
710 보전수입등	630,000	1,560,650,000	1,561,280,000	1,561,279,150	1,561,279,150		1,561,279,150		
712 전년도이월금	630,000	1,560,650,000	1,561,280,000	1,561,279,150	1,561,279,150		1,561,279,150		
712-01 국고보조금사용잔액	630,000		630,000	629,150	629,150		629,150		
712-03 전년도이월사업비		1,560,650,000	1,560,650,000	1,560,650,000	1,560,650,000		1,560,650,000		
720 내부거래	292,340,000		292,340,000	252,843,920	292,340,000	39,496,080	252,843,920		
721 전입금	292,340,000		292,340,000	252,843,920	292,340,000	39,496,080	252,843,920		
721-05 교육비특별회계전입금	292,340,000		292,340,000	252,843,920	292,340,000	39,496,080	252,843,920		