

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	4,778,541,869,000	250,297,636,871	5,028,839,505,871	5,069,594,932,765	5,051,198,522,070	11,156,852,828	5,040,041,669,242	4,239,893,140	25,313,370,383
100 지방세수입	1,095,000,000,000		1,095,000,000,000	1,174,769,380,220	1,156,437,111,540	8,756,767,560	1,147,680,343,980	4,200,433,820	22,888,602,420
110 지방세	1,095,000,000,000		1,095,000,000,000	1,174,769,380,220	1,156,437,111,540	8,756,767,560	1,147,680,343,980	4,200,433,820	22,888,602,420
200 세외수입	157,015,959,000		157,015,959,000	145,937,806,031	144,422,302,046	948,723,298	143,473,578,748	39,459,320	2,424,767,963
210 경상적세외수입	25,033,417,000		25,033,417,000	25,149,443,172	24,957,377,974	15,548,470	24,941,829,504	20,570	207,593,098
220 임시적세외수입	131,982,542,000		131,982,542,000	120,788,362,859	119,464,924,072	933,174,828	118,531,749,244	39,438,750	2,217,174,865
300 지방교부세	1,133,579,190,000		1,133,579,190,000	1,136,839,190,000	1,136,839,190,000		1,136,839,190,000		
310 지방교부세	1,133,579,190,000		1,133,579,190,000	1,136,839,190,000	1,136,839,190,000		1,136,839,190,000		
500 보조금	2,210,337,591,000	9,811,000,000	2,220,148,591,000	2,185,390,045,000	2,186,797,027,000	1,406,982,000	2,185,390,045,000		
510 국고보조금등	2,210,337,591,000	9,811,000,000	2,220,148,591,000	2,185,390,045,000	2,186,797,027,000	1,406,982,000	2,185,390,045,000		
700 보전수입등및내부거래	182,609,129,000	240,486,636,871	423,095,765,871	426,658,511,514	426,702,891,484	44,379,970	426,658,511,514		
710 보전수입등	121,644,421,000	240,486,636,871	362,131,057,871	365,733,299,594	365,738,183,484	4,883,890	365,733,299,594		
720 내부거래	60,964,708,000		60,964,708,000	60,925,211,920	60,964,708,000	39,496,080	60,925,211,920		