

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			불납결손액 ㉕	미수납액 ㉖=㉓-㉑-㉕	비율(%)	
					수납총액 ㉑	환급액 ㉒	실제수납액 ㉓=㉑-㉒			㉑/㉓	㉑/㉔
합계	5,176,809,738,000	273,973,713,321	5,450,783,451,321	5,487,177,760,567	5,468,781,349,872	11,156,852,828	5,457,624,497,044	4,239,893,140	25,313,370,383	100.1%	99.5%
일반회계	4,778,541,869,000	250,297,636,871	5,028,839,505,871	5,069,594,932,765	5,051,198,522,070	11,156,852,828	5,040,041,669,242	4,239,893,140	25,313,370,383	100.2%	99.4%
지방세수입	1,095,000,000,000		1,095,000,000,000	1,174,769,380,220	1,156,437,111,540	8,756,767,560	1,147,680,343,980	4,200,433,820	22,888,602,420	104.8%	97.7%
보통세	879,500,000,000		879,500,000,000	928,274,755,620	927,051,551,310	3,047,926,180	924,003,625,130	804,570,340	3,466,560,150	105.1%	99.5%
목적세	208,000,000,000		208,000,000,000	225,487,630,110	219,315,450,710	867,411,200	218,448,039,510	224,137,090	6,815,453,510	105.0%	96.9%
지난년도수입	7,500,000,000		7,500,000,000	21,006,994,490	10,070,109,520	4,841,430,180	5,228,679,340	3,171,726,390	12,606,588,760	69.7%	24.9%
세외수입	157,015,959,000		157,015,959,000	145,937,806,031	144,422,302,046	948,723,298	143,473,578,748	39,459,320	2,424,767,963	91.4%	98.3%
경상적세외수입	25,033,417,000		25,033,417,000	25,149,443,172	24,957,377,974	15,548,470	24,941,829,504	20,570	207,593,098	99.6%	99.2%
임시적세외수입	131,982,542,000		131,982,542,000	120,788,362,859	119,464,924,072	933,174,828	118,531,749,244	39,438,750	2,217,174,865	89.8%	98.1%
지방교부세	1,133,579,190,000		1,133,579,190,000	1,136,839,190,000	1,136,839,190,000		1,136,839,190,000			100.3%	100.0%
지방교부세	1,133,579,190,000		1,133,579,190,000	1,136,839,190,000	1,136,839,190,000		1,136,839,190,000			100.3%	100.0%
보조금	2,210,337,591,000	9,811,000,000	2,220,148,591,000	2,185,390,045,000	2,186,797,027,000	1,406,982,000	2,185,390,045,000			98.4%	100.0%
국고보조금등	2,210,337,591,000	9,811,000,000	2,220,148,591,000	2,185,390,045,000	2,186,797,027,000	1,406,982,000	2,185,390,045,000			98.4%	100.0%
보전수입등및내부거래	182,609,129,000	240,486,636,871	423,095,765,871	426,658,511,514	426,702,891,484	44,379,970	426,658,511,514			100.8%	100.0%
보전수입등	121,644,421,000	240,486,636,871	362,131,057,871	365,733,299,594	365,738,183,484	4,883,890	365,733,299,594			101.0%	100.0%
내부거래	60,964,708,000		60,964,708,000	60,925,211,920	60,964,708,000	39,496,080	60,925,211,920			99.9%	100.0%
특별회계	398,267,869,000	23,676,076,450	421,943,945,450	417,582,827,802	417,582,827,802		417,582,827,802			99.0%	100.0%

(단위:원)

구분	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
기타특별회계	398,267,869,000	23,676,076,450	421,943,945,450	417,582,827,802	417,582,827,802		417,582,827,802		99.0 %	100.0 %	
학교용지부담금특별회계	49,810,314,000		49,810,314,000	45,304,193,708	45,304,193,708		45,304,193,708		91.0 %	100.0 %	
지역자원시설세특별회계	6,784,824,000	3,423,179,400	10,208,003,400	9,890,821,909	9,890,821,909		9,890,821,909		96.9 %	100.0 %	
의료급여기금운영특별회계	252,109,601,000		252,109,601,000	252,571,014,652	252,571,014,652		252,571,014,652		100.2 %	100.0 %	
소방안전특별회계	89,563,130,000	20,252,897,050	109,816,027,050	109,816,797,533	109,816,797,533		109,816,797,533		100.0 %	100.0 %	