

(1) 기금 조성 총괄

(단위:원)

기금명	구분	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
			계 ㉡=㉠-㉢	조성액㉢	사용액㉣	
계		426,691,147,686	642,075,886,177	1,048,808,090,179	406,732,204,002	1,068,767,033,863
남북교류협력기금		5,194,552,055	△571,160,939	73,409,061	644,570,000	4,623,391,116
청소년육성기금		4,447,503,832	△140,978,569	56,370,431	197,349,000	4,306,525,263
양성평등기금		10,375,444,131	△35,711,672	134,715,328	170,427,000	10,339,732,459
식품진흥기금		5,880,306,322	752,787,247	1,493,276,997	740,489,750	6,633,093,569
폐광지역개발기금		52,377,795,321	14,196,940,384	185,617,023,684	171,420,083,300	66,574,735,705
비축무연탄관리기금		87,401,881,069	11,077,285,551	16,692,514,301	5,615,228,750	98,479,166,620
해남어업인유가족지원기금		3,264,662,471	40,297,385	40,297,385		3,304,959,856
환경보전기금		13,456,765,693	△130,979,116	170,055,664	301,034,780	13,325,786,577
재난관리기금		19,307,566,535	539,197,200	6,831,509,570	6,292,312,370	19,846,763,735
농어촌진흥기금		58,372,724,067	△2,056,047,343	29,895,862,551	31,951,909,894	56,316,676,724
중소기업육성기금		165,384,283,575	△12,200,594,389	10,102,205,611	22,302,800,000	153,183,689,186
4에이치발전기금		1,227,662,615	15,156,556	15,156,556		1,242,819,171
지역개발기금			608,865,515,883	775,476,707,981	166,611,192,098	608,865,515,883
재해구호기금			18,778,774,461	19,097,581,521	318,807,060	18,778,774,461
자활기금			2,945,403,538	3,111,403,538	166,000,000	2,945,403,538