

○ 실국별 총괄

【일반회계】

(단위: 원)

과목 (조직 - 사업 - 통계목)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 행위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	4,919,545,740,000	281,790,107,840			5,201,335,847,840	5,017,510,148,193	4,918,445,069,859	250,297,636,871	112,212,746,310	40,191,541,140	97,893,349,421	32,593,141,110
대변인실	53,273,996,000	106,699,000			53,380,695,000	48,693,223,470	48,683,323,470	4,608,696,250	4,598,796,250	9,900,000		88,675,280
감사관실	470,518,000				470,518,000	391,043,780	391,043,780					79,474,220
총무행정관	89,314,913,000				89,314,913,000	86,946,350,740	86,717,287,910	1,560,650,000	1,560,650,000			1,036,975,090
기획조정실	787,157,371,000	6,843,434,560 △14,854,775,000			779,146,030,560	761,998,860,930	761,928,099,570	2,761,411,360	2,731,559,000	29,852,360		14,456,519,630
재난안전실	109,636,120,000	66,992,750 407,450,000			110,110,562,750	108,043,726,790	107,546,432,150	2,490,132,010	2,449,979,070	40,152,940		73,998,590
경제진흥국	181,608,174,000	9,610,157,310			191,218,331,310	189,544,221,808	189,312,665,128	609,606,680	609,606,680			1,296,059,502
글로벌투자동상국	101,513,700,000	18,330,843,290			119,844,543,290	115,628,690,167	109,000,725,767	10,314,921,990	3,469,000,000	6,845,921,990		528,895,533
문화관광체육국	270,983,048,000	10,058,277,690 159,728,000			281,201,053,690	280,025,306,919	279,759,063,219	390,241,200	118,650,000	271,591,200		1,051,749,271
보건복지여성국	1,224,818,201,000				1,224,818,201,000	1,221,601,436,670	1,221,426,583,600	2,282,743,230	2,282,743,230			1,108,874,170
농정국	291,831,001,000	13,939,300,000 5,947,625,000			311,717,926,000	301,767,106,459	300,404,194,559	9,797,532,720	9,120,833,620	676,699,100		1,516,198,721
녹색국	442,659,929,000	3,264,576,500 1,516,339,000			447,440,844,500	442,818,303,069	440,890,562,129	3,020,499,660	1,930,479,760	1,090,019,900		3,529,782,711
건설교통국	426,123,527,000	44,542,232,670 6,205,503,000			476,871,262,670	433,027,520,092	394,884,319,872	81,101,699,750	53,763,317,500	27,338,382,250		885,243,048
올림픽운영국	489,997,787,000	170,390,901,230 368,130,000			660,756,818,230	583,835,108,660	536,819,384,056	120,436,479,501	19,105,061,680	3,438,068,400	97,893,349,421	3,500,954,673
소방본부	275,270,293,000	2,636,095,450			277,906,388,450	277,490,190,180	277,489,899,980					416,488,470
의회사무처	10,779,130,000	89,000,000			10,868,130,000	10,447,804,370	10,447,804,370					420,325,630
농업기술원	58,373,113,000	90,242,000			58,463,355,000	55,586,630,180	55,586,630,180	2,600,000,000	2,600,000,000			276,724,820
환경해본부	79,515,112,000	1,353,861,390			80,868,973,390	73,631,613,056	71,896,034,756	7,188,400,520	7,034,400,520	154,000,000		1,784,538,114
동해안권경제자유구역청	10,297,077,000	365,000,000 250,000,000			10,912,077,000	10,212,405,538	9,739,450,338	837,669,000	837,669,000			334,957,662
인재개발원	6,373,960,000				6,373,960,000	6,272,351,120	5,975,398,120	296,953,000		296,953,000		101,608,880
보건환경연구원	9,548,770,000	102,494,000			9,651,264,000	9,548,254,195	9,546,166,905					105,097,095