

○ 목별조서(실국별)

【일반회계】

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			미수납액 ㉤=㉢-㉣	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	4,919,545,740,000	281,790,107,840	5,201,335,847,840	5,313,065,757,019	5,317,602,661,044	36,340,095,626	5,281,262,565,418	31,803,191,601	4,178,584,840	27,624,606,761
대변인실	23,000,091,000	106,699,000	23,106,790,000	23,106,791,330	23,106,791,330		23,106,791,330			
감사관실	378,000		378,000	379,760	379,760		379,760			
총무행정관	1,244,079,000		1,244,079,000	1,349,979,484	1,527,926,144	227,459,840	1,300,466,304	49,513,180		49,513,180
기획조정실	2,397,588,065,000	6,843,434,560	2,404,431,499,560	2,512,511,337,312	2,492,730,922,399	8,964,715,090	2,483,766,207,309	28,745,130,003	4,154,965,060	24,590,164,943
재난안전실	56,039,814,000	66,992,750	56,106,806,750	57,732,478,121	57,734,325,641	2,591,170	57,731,734,471	743,650		743,650
경제진흥국	55,341,876,000	9,610,157,310	64,952,033,310	66,851,611,694	67,049,598,914	225,802,000	66,823,796,914	27,814,780	4,349,760	23,465,020
글로벌투자통상국	60,726,625,000	18,330,843,290	79,057,468,290	79,195,870,414	78,506,577,114	15,561,720	78,491,015,394	704,855,020		704,855,020
문화관광체육국	142,891,794,000	10,058,277,690	152,950,071,690	154,157,180,148	153,999,651,978	2,998,500	153,996,653,478	160,526,670		160,526,670
보건복지여성국	1,000,968,999,000		1,000,968,999,000	1,000,670,302,537	1,024,743,815,011	24,082,841,210	1,000,660,973,801	9,328,736		9,328,736
농정국	200,739,396,000	13,939,300,000	214,678,696,000	210,090,800,649	210,308,737,753	325,049,590	209,983,688,163	107,112,486		107,112,486
녹색국	379,867,389,000	3,264,576,500	383,131,965,500	379,645,336,604	379,585,080,434	29,096,610	379,555,983,824	89,352,780		89,352,780
건설교통국	176,110,480,000	44,542,232,670	220,652,712,670	227,094,220,592	226,359,294,448	1,088,578,306	225,270,716,142	1,823,504,450	19,270,020	1,804,234,430
유통정책운영국	338,724,433,000	170,390,901,230	509,115,334,230	509,033,191,357	509,030,504,651		509,030,504,651	2,686,706		2,686,706
소방본부	13,402,203,000	2,636,095,450	16,038,298,450	16,246,540,672	16,202,710,192	169,940	16,202,540,252	44,000,420		44,000,420
의회사무처		89,000,000	89,000,000	111,097,230	111,097,230		111,097,230			
농업기술원	22,924,659,000	90,242,000	23,014,901,000	23,187,446,103	23,178,405,903	16,180	23,178,389,723	9,056,380		9,056,380
환경해본부	45,302,985,000	1,353,861,390	46,656,846,390	46,922,881,153	48,280,620,981	1,375,000,000	46,905,620,981	17,260,172		17,260,172
동해안권경제자유구역청	297,738,000	365,000,000	662,738,000	649,140,392	648,169,874		648,169,874	970,518		970,518
인재개발원	2,325,678,000		2,325,678,000	2,330,973,796	2,331,189,266	215,470	2,330,973,796			
보건환경연구원	2,049,058,000	102,494,000	2,151,552,000	2,178,197,671	2,166,862,021		2,166,862,021	11,335,650		11,335,650