

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

| 과목<br>장 - 관    | 예산액<br>가          | 전년도<br>이월액<br>나 | 예산현액<br>다=가+나     | 징<br>수<br>결<br>정<br>액<br>라 | 수납액               |                |                   | 미수납액<br>마=라-③  | 미수납액처리        |                |
|----------------|-------------------|-----------------|-------------------|----------------------------|-------------------|----------------|-------------------|----------------|---------------|----------------|
|                |                   |                 |                   |                            | 수납총액①             | 환급액②           | 실제수납액<br>③=①-②    |                | 결손처분          | 다음연도<br>이월액    |
| 합 계            | 4,919,545,740,000 | 281,790,107,840 | 5,201,335,847,840 | 5,313,065,757,019          | 5,317,602,661,044 | 36,340,095,626 | 5,281,262,565,418 | 31,803,191,601 | 4,178,584,840 | 27,624,606,761 |
| 100 지방세수입      | 982,000,000,000   |                 | 982,000,000,000   | 1,091,653,164,600          | 1,072,721,066,400 | 8,953,486,870  | 1,063,767,579,530 | 27,885,585,070 | 4,153,419,210 | 23,732,165,860 |
| 110 지방세        | 982,000,000,000   |                 | 982,000,000,000   | 1,091,653,164,600          | 1,072,721,066,400 | 8,953,486,870  | 1,063,767,579,530 | 27,885,585,070 | 4,153,419,210 | 23,732,165,860 |
| 200 세외수입       | 180,681,821,000   |                 | 180,681,821,000   | 189,764,161,153            | 185,950,484,378   | 103,929,756    | 185,846,554,622   | 3,917,606,531  | 25,165,630    | 3,892,440,901  |
| 210 경상적세외수입    | 24,469,330,000    |                 | 24,469,330,000    | 23,555,000,829             | 23,273,515,033    | 14,373,250     | 23,259,141,783    | 295,859,046    |               | 295,859,046    |
| 220 임시적세외수입    | 156,212,491,000   |                 | 156,212,491,000   | 166,209,160,324            | 162,676,969,345   | 89,556,506     | 162,587,412,839   | 3,621,747,485  | 25,165,630    | 3,596,581,855  |
| 300 지방교부세      | 1,026,511,555,000 |                 | 1,026,511,555,000 | 1,033,982,553,970          | 1,033,982,553,970 |                | 1,033,982,553,970 |                |               |                |
| 310 지방교부세      | 1,026,511,555,000 |                 | 1,026,511,555,000 | 1,033,982,553,970          | 1,033,982,553,970 |                | 1,033,982,553,970 |                |               |                |
| 500 보조금        | 2,438,960,090,000 | 26,615,235,000  | 2,465,575,325,000 | 2,453,419,557,360          | 2,480,699,651,360 | 27,280,094,000 | 2,453,419,557,360 |                |               |                |
| 510 국고보조금등     | 2,438,960,090,000 | 26,615,235,000  | 2,465,575,325,000 | 2,453,419,557,360          | 2,480,699,651,360 | 27,280,094,000 | 2,453,419,557,360 |                |               |                |
| 700 보전수입등및내부거래 | 291,392,274,000   | 255,174,872,840 | 546,567,146,840   | 544,246,319,936            | 544,248,904,936   | 2,585,000      | 544,246,319,936   |                |               |                |
| 710 보전수입등      | 183,047,921,000   | 255,174,872,840 | 438,222,793,840   | 435,901,966,936            | 435,904,551,936   | 2,585,000      | 435,901,966,936   |                |               |                |
| 720 내부거래       | 108,344,353,000   |                 | 108,344,353,000   | 108,344,353,000            | 108,344,353,000   |                | 108,344,353,000   |                |               |                |