

(2) 세출결산총괄

(단위:원)

구분	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합계	5,333,242,240,000	301,248,361,030	5,634,490,601,030	5,396,584,384,613	5,290,870,445,479	273,973,713,321 (9,811,000,000)	126,143,973,320 (9,441,000,000)	40,714,117,070 (370,000,000)	107,115,622,931	69,646,442,230
일반회계	4,919,545,740,000	281,790,107,840	5,201,335,847,840	5,017,510,148,193	4,918,445,069,859	250,297,636,871 (9,811,000,000)	112,212,746,310 (9,441,000,000)	40,191,541,140 (370,000,000)	97,893,349,421	32,593,141,110
일반공공행정	452,301,655,000	19,719,286,180	472,020,941,180	460,015,611,217	452,542,965,307	17,179,036,920	10,026,261,930	7,152,774,990		2,298,938,953
공공질서및안전	215,222,636,000	3,051,920,820	218,274,556,820	216,237,174,580	215,776,179,940	2,453,832,010	2,413,679,070	40,152,940		44,544,870
교육	230,911,147,000		230,911,147,000	230,910,060,560	230,910,060,560					1,086,440
문화및관광	718,049,186,000	180,977,036,920	899,026,222,920	820,836,024,589	776,632,697,985	117,664,778,351	16,081,469,330	3,689,959,600	97,893,349,421	4,728,746,584
환경보호	286,796,797,000	2,780,860,600	289,577,657,600	286,490,450,270	285,402,255,220	1,450,429,760	1,211,579,760	238,850,000		2,724,972,620
사회복지	1,232,755,930,000		1,232,755,930,000	1,229,430,950,030	1,229,256,096,960	2,282,743,230	2,282,743,230			1,217,089,810
보건	93,879,233,000	89,000,000	93,968,233,000	93,875,967,415	93,875,504,135					92,728,865
농림해양수산	575,263,848,000	23,433,878,890	598,697,726,890	577,457,743,590	573,518,083,490	21,156,003,140 (7,369,000,000)	19,474,134,140 (6,999,000,000)	1,681,869,000 (370,000,000)		4,023,640,260
산업·중소기업	153,758,921,000	9,686,376,110	163,445,297,110	161,937,444,961	161,464,489,761	857,669,000	857,669,000			1,123,138,349
수송및교통	241,120,988,000	38,575,328,440	279,696,316,440	250,794,338,650	219,406,396,650	59,906,123,790	45,824,513,970	14,081,609,820		383,796,000
국토및지역개발	292,084,730,000	18,573,659,880	310,658,389,880	291,631,584,630	281,767,832,350	27,347,020,670 (2,442,000,000)	14,040,695,880 (2,442,000,000)	13,306,324,790		1,543,536,860
과학기술	2,146,000,000		2,146,000,000	2,144,736,450	2,144,736,450					1,263,550
예비비	26,791,763,000	△15,097,240,000	11,694,523,000							11,694,523,000
기타	398,462,906,000		398,462,906,000	395,748,061,251	395,747,771,051					2,715,134,949
특별회계	413,696,500,000	19,458,253,190	433,154,753,190	379,074,236,420	372,425,375,620	23,676,076,450	13,931,227,010	522,575,930	9,222,273,510	37,053,301,120
기타특별회계	413,696,500,000	19,458,253,190	433,154,753,190	379,074,236,420	372,425,375,620	23,676,076,450	13,931,227,010	522,575,930	9,222,273,510	37,053,301,120

* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

(단위:원)

구분	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚-㉘-㉙
						계	명시이월	사고이월	계속비이월	
학교용지부담금특별회계	44,652,000,000		44,652,000,000	12,954,300,700	12,954,300,700					31,697,699,300
지역자원시설세특별회계	8,961,000,000		8,961,000,000	7,182,029,320	5,361,729,100	3,423,179,400	3,423,179,400			176,091,500
의료급여기금운영특별회계	253,229,500,000		253,229,500,000	250,631,328,180	250,631,328,180					2,598,171,820
소방안전특별회계	106,854,000,000	19,458,253,190	126,312,253,190	108,306,578,220	103,478,017,640	20,252,897,050	10,508,047,610	522,575,930	9,222,273,510	2,581,338,500