

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	4,500,027,000,000	233,971,926,705			4,733,998,926,705	4,371,225,108,919	4,204,331,846,425	458,177,796,776	196,006,085,160	11,082,044,010	251,089,667,606	71,489,283,504
일반공공행정	335,947,964,000	5,378,366,380			341,913,651,380	338,531,158,388	313,274,764,508	27,226,303,480	27,178,280,870	48,022,610		1,412,583,392
입법및선거관리	5,783,196,000	534,785,000			6,317,981,000	6,054,109,655	6,054,109,655					263,871,345
지방행정·재정지원	236,020,646,000				236,020,646,000	235,754,151,260	235,754,151,260					266,494,740
일반행정	94,144,122,000	5,378,366,380			99,575,024,380	96,722,897,473	71,466,503,593	27,226,303,480	27,178,280,870	48,022,610		882,217,307
		52,536,000										
공공질서및안전	234,550,027,000	10,589,912,620			245,377,339,620	208,710,272,560	197,543,048,400	47,624,285,690	39,199,148,090	119,706,000	8,305,431,600	210,005,530
		237,400,000										
경찰	315,300,000				315,300,000	313,020,600	313,020,600					2,279,400
재난방재·민방위	152,281,733,000	292,745,380			152,574,478,380	135,918,263,420	135,918,263,420	16,601,515,090	16,601,515,090			54,699,870
소방	81,952,994,000	10,297,167,240			92,487,561,240	72,478,988,540	61,311,764,380	31,022,770,600	22,597,633,000	119,706,000	8,305,431,600	153,026,260
		237,400,000										
교육	180,058,656,000				180,058,656,000	180,054,198,560	180,054,198,560					4,457,440
유아및초중등교육	170,206,955,000				170,206,955,000	170,202,537,840	170,202,537,840					4,417,160
고등교육	9,851,701,000				9,851,701,000	9,851,660,720	9,851,660,720					40,280
문화및관광	679,608,831,000	155,197,483,645			834,831,314,645	657,184,800,054	558,854,502,436	257,969,663,586	23,096,606,170	883,660,400	233,989,397,016	18,007,148,623
		25,000,000										
문화예술	45,838,361,000	74,393,930			45,912,754,930	44,178,336,290	44,178,336,290	534,000,000	534,000,000			1,200,418,640
관광	68,628,536,000	683,434,330			69,311,970,330	60,489,213,173	60,256,859,373	7,935,700,000	7,935,700,000			1,119,410,957
체육	532,185,083,000	154,439,655,385			686,649,738,385	519,590,922,441	421,492,978,623	249,499,963,586	14,626,906,170	883,660,400	233,989,397,016	15,656,796,176
		25,000,000										

* 다음연도 이월액은 자금없는 이월액을 포함

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(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화재	30,758,451,000				30,758,451,000	30,738,795,950	30,738,795,950					19,655,050
문화및관광일반	2,198,400,000				2,198,400,000	2,187,532,200	2,187,532,200					10,867,800
환경보호	382,697,347,000	10,342,850,000 1,500,000,000			394,540,197,000	383,140,320,963	381,340,564,190	5,851,842,210	5,851,842,210			7,347,790,600
상하수도·수질	340,624,138,000	9,687,000,000 1,500,000,000			351,811,138,000	340,926,291,940	340,803,243,940	3,873,635,000	3,873,635,000			7,134,259,060
폐기물	13,217,810,000				13,217,810,000	13,211,455,470	13,211,455,470					6,354,530
대기	257,156,000				257,156,000	253,656,980	253,656,980					3,499,020
자연	12,273,151,000	160,340,000			12,433,491,000	12,332,006,713	11,496,401,600	933,727,210	933,727,210			3,362,190
해양	3,482,328,000	334,000,000			3,816,328,000	3,544,541,070	2,742,600,850	997,030,000	997,030,000			76,697,150
환경보호일반	12,842,764,000	161,510,000			13,004,274,000	12,872,368,790	12,833,205,350	47,450,000	47,450,000			123,618,650
사회복지	1,054,760,840,000	500,000,000			1,055,260,840,000	1,052,312,279,656	1,050,479,479,246	3,411,761,910	1,936,242,910	1,475,519,000		1,369,598,844
기초생활보장	164,247,687,000				164,247,687,000	164,244,087,780	164,244,087,780					3,599,220
취약계층지원	113,264,305,000				113,264,305,000	112,160,337,320	112,160,337,320	1,038,000,000	1,038,000,000			65,967,680
보육·가족및여성	281,224,242,000				281,224,242,000	280,397,703,456	280,397,703,456					826,538,544
노인·청소년	424,201,323,000	500,000,000			424,701,323,000	423,920,339,580	423,563,058,170	898,242,910	898,242,910			240,021,920
노동	15,886,028,000				15,886,028,000	15,666,281,310	15,666,281,310					219,746,690
보훈	895,000,000				895,000,000	894,648,000	894,648,000					352,000
주택	38,076,500,000				38,076,500,000	38,076,500,000	38,076,500,000					
사회복지일반	16,965,755,000				16,965,755,000	16,952,382,210	15,476,863,210	1,475,519,000		1,475,519,000		13,372,790

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		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
보건	78,325,960,000				78,395,210,000	77,840,507,806	77,839,884,406					555,325,594
보건의료	75,709,772,000	69,250,000			75,779,022,000	75,236,269,386	75,235,645,986					543,376,014
식품의약품안전	2,616,188,000				2,616,188,000	2,604,238,420	2,604,238,420					11,949,580
농림해양수산	514,723,027,000	8,821,566,470			526,532,022,470	498,999,355,303	494,989,105,460	28,244,206,420	24,482,409,680	3,761,617,000	179,740	3,298,710,590
농업·농촌	330,190,916,000	5,292,411,000			338,328,243,000	311,778,348,006	308,055,770,006	27,432,230,000	23,714,230,000	3,718,000,000		2,840,242,994
임업·산촌	135,757,821,000	2,844,916,000			137,354,878,470	137,230,272,600	137,230,272,600					124,605,870
해양수산·어촌	48,774,290,000	1,597,057,470			50,848,901,000	49,990,734,697	49,703,062,854	811,976,420	768,179,680	43,617,000	179,740	333,861,726
해양수산·어촌		1,932,098,000										
해양수산·어촌		142,513,000										
산업·중소기업	96,023,769,000	14,625,119,740			110,648,888,740	103,889,859,238	103,606,913,028	3,601,938,000	3,542,628,000	59,310,000		3,440,037,712
산업금융지원	15,197,161,000				15,197,161,000	15,172,971,330	15,172,971,330					24,189,670
산업기술지원	5,069,049,000				5,069,049,000	4,993,051,490	4,993,051,490					75,997,510
무역및투자유치	3,423,460,000	920,000,000			4,343,460,000	2,732,962,641	2,673,652,641	1,309,310,000	1,250,000,000	59,310,000		360,497,359
산업진흥·고도화	56,428,485,000	11,412,725,000			67,841,210,000	64,490,086,647	64,266,450,437	967,200,000	967,200,000			2,607,559,563
에너지및자원개발	15,905,614,000	2,292,394,740			18,198,008,740	16,500,787,130	16,500,787,130	1,325,428,000	1,325,428,000			371,793,610
수송및교통	217,616,617,000	16,402,093,680			236,645,387,680	229,175,312,500	225,269,702,780	10,942,942,160	10,931,051,160	11,891,000		432,742,740
도로	204,006,281,000	2,626,677,000			223,035,051,680	215,590,294,500	211,793,654,780	10,815,562,160	10,803,671,160	11,891,000		425,834,740
대중교통·물류등기타	13,610,336,000	16,402,093,680			13,610,336,000	13,585,018,000	13,476,048,000	127,380,000	127,380,000			6,908,000
국토및지역개발	346,146,762,000	12,071,414,170			358,502,746,170	302,406,702,410	282,099,341,930	73,304,853,320	59,787,876,070	4,722,318,000	8,794,659,250	3,098,550,920
수자원	116,594,081,000	284,570,000			120,255,976,980	111,772,250,100	98,281,452,780	19,092,736,070	14,453,410,070	4,639,326,000		2,881,788,130
수자원		3,377,325,980										
수자원		284,570,000										

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
지역및도시	229,552,681,000	8,694,088,190			238,246,769,190	190,634,452,310	183,817,889,150	54,212,117,250	45,334,466,000	82,992,000	8,794,659,250	216,762,790
과학기술	2,259,000,000	43,120,000			2,302,120,000	2,298,497,570	2,298,497,570					3,622,430
과학기술연구지원	2,259,000,000	43,120,000			2,302,120,000	2,298,497,570	2,298,497,570					3,622,430
예비비	38,972,744,000				30,609,584,000							30,609,584,000
		△8,363,160,000										
예비비	38,972,744,000				30,609,584,000							30,609,584,000
		△8,363,160,000										
기타	338,335,456,000				338,380,969,000	336,681,843,911	336,681,843,911					1,699,125,089
		45,513,000										
기타	338,335,456,000				338,380,969,000	336,681,843,911	336,681,843,911					1,699,125,089
		45,513,000										