

회계별예산규모

(단위:천원)

구분	예산액		전년도예산액		비교(△)증감	
		구성비		구성비		증감률
총계	7,116,094,000	100.00%	6,681,389,728	100.00%	434,704,272	6.51%
일반회계	6,376,000,000	89.60%	5,912,800,000	88.50%	463,200,000	7.83%
특별회계	740,094,000	10.40%	768,589,728	11.50%	△28,495,728	△3.71%
기타특별회계	740,094,000	10.40%	768,589,728	11.50%	△28,495,728	△3.71%
지역균형발전특별회계	4,040,000	0.06%	0	0.00%	4,040,000	100.00%
학교용지부담금특별회계	11,433,000	0.16%	56,635,000	0.85%	△45,202,000	△79.81%
지역자원시설세특별회계	6,505,000	0.09%	8,465,000	0.13%	△1,960,000	△23.15%
의료급여기금운영특별회계	376,833,000	5.30%	355,061,000	5.31%	21,772,000	6.13%
소방특별회계	341,283,000	4.80%	348,428,728	5.21%	△7,145,728	△2.05%