

세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
총 계	7,116,094,000	100.00 %	6,681,389,728	100.00 %	434,704,272	6.51%
100 지방세수입	1,766,500,000	24.82 %	1,523,000,000	22.79 %	243,500,000	15.99%
110 지방세	1,766,500,000	24.82 %	1,523,000,000	22.79 %	243,500,000	15.99%
111 보통세	1,527,300,000	21.46 %	1,298,400,000	19.43 %	228,900,000	17.63%
111-01 취득세	690,600,000	9.70 %	616,500,000	9.23 %	74,100,000	12.02%
111-02 등록면허세	50,800,000	0.71 %	44,300,000	0.66 %	6,500,000	14.67%
111-08 지방소비세	785,900,000	11.04 %	637,600,000	9.54 %	148,300,000	23.26%
112 목적세	235,300,000	3.31 %	219,200,000	3.28 %	16,100,000	7.34%
112-01 지역자원시설세	52,600,000	0.74 %	52,700,000	0.79 %	△ 100,000	△0.19%
112-02 지방교육세	182,700,000	2.57 %	166,500,000	2.49 %	16,200,000	9.73%
113 지난년도수입	3,900,000	0.05 %	5,400,000	0.08 %	△ 1,500,000	△27.78%
113-01 지난년도수입	3,900,000	0.05 %	5,400,000	0.08 %	△ 1,500,000	△27.78%
200 세외수입	103,583,156	1.46 %	100,319,263	1.50 %	3,263,893	3.25%
210 경상적세외수입	18,308,281	0.26 %	19,842,720	0.30 %	△ 1,534,439	△7.73%
211 재산임대수입	954,107	0.01 %	685,155	0.01 %	268,952	39.25%
211-02 공유재산임대료	954,107	0.01 %	685,155	0.01 %	268,952	39.25%
212 사용료수입	3,072,900	0.04 %	3,729,004	0.06 %	△ 656,104	△ 17.59%
212-01 도로사용료	361,000	0.01 %	351,000	0.01 %	10,000	2.85%
212-02 하천사용료	1,500,000	0.02 %	2,000,000	0.03 %	△ 500,000	△25.00%
212-05 공유수면사용료	185,000	0.00 %	340,000	0.01 %	△ 155,000	△45.59%
212-07 입장료수입	134,800	0.00 %	134,800	0.00 %	0	0.00%
212-08 주차요금수입	15,000	0.00 %	15,000	0.00 %	0	0.00%
212-09 기타사용료	877,100	0.01 %	888,204	0.01 %	△ 11,104	△ 1.25%
213 수수료수입	2,646,719	0.04 %	2,462,352	0.04 %	184,367	7.49%
213-01 증지수입	2,407,219	0.03 %	2,170,852	0.03 %	236,367	10.89%
213-04 보건의료수수료	4,000	0.00 %	4,000	0.00 %	0	0.00%
213-05 기타수수료	235,500	0.00 %	287,500	0.00 %	△ 52,000	△ 18.09%
214 사업수입	3,326,555	0.05 %	3,173,487	0.05 %	153,068	4.82%
214-01 사업장생산수입	3,160,167	0.04 %	3,003,043	0.04 %	157,124	5.23%
214-05 기타사업수입	166,388	0.00 %	170,444	0.00 %	△ 4,056	△ 2.38%
215 징수교부금수입	6,368,000	0.09 %	6,940,000	0.10 %	△ 572,000	△ 8.24%
215-01 징수교부금수입	6,368,000	0.09 %	6,940,000	0.10 %	△ 572,000	△ 8.24%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216 이자수입	1,940,000	0.03 %	2,852,722	0.04 %	△912,722	△31.99%
216-01 공공예금이자수입	1,940,000	0.03 %	2,662,722	0.04 %	△722,722	△27.14%
220 임시적세외수입	76,805,516	1.08 %	73,040,909	1.09 %	3,764,607	5.15%
221 재산매각수입	9,010,000	0.13 %	9,010,000	0.13 %	0	0.00%
221-02 시·도유재산매각귀속수입금	6,000,000	0.08 %	6,000,000	0.09 %	0	0.00%
221-03 공유재산매각수입금	3,000,000	0.04 %	3,000,000	0.04 %	0	0.00%
221-04 불용품매각대금	10,000	0.00 %	10,000	0.00 %	0	0.00%
222 자치단체간부담금	46,581,966	0.65 %	42,569,928	0.64 %	4,012,038	9.42%
222-01 자치단체간부담금	46,581,966	0.65 %	42,569,928	0.64 %	4,012,038	9.42%
223 보조금반환수입	229,093	0.00 %	440,000	0.01 %	△210,907	△47.93%
223-01 시·도비보조금등반환수입	229,093	0.00 %	440,000	0.01 %	△210,907	△47.93%
224 기타수입	20,954,457	0.29 %	20,990,981	0.31 %	△36,524	△0.17%
224-06 위약금	9,000	0.00 %	9,000	0.00 %	0	0.00%
224-07 그외수입	20,945,457	0.29 %	20,981,981	0.31 %	△36,524	△0.17%
225 지난년도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
225-01 지난년도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
230 지방행정제재·부과금	8,469,359	0.12 %	7,435,634	0.11 %	1,033,725	13.90%
231 과징금	42,000	0.00 %	42,000	0.00 %	0	0.00%
231-01 과징금	42,000	0.00 %	42,000	0.00 %	0	0.00%
233 변상금	20,000	0.00 %	20,000	0.00 %	0	0.00%
233-01 변상금	20,000	0.00 %	20,000	0.00 %	0	0.00%
234 과태료	179,500	0.00 %	180,500	0.00 %	△1,000	△0.55%
234-02 기타과태료	179,500	0.00 %	180,500	0.00 %	△1,000	△0.55%
236 부담금	8,227,859	0.12 %	7,193,134	0.11 %	1,034,725	14.38%
236-01 부담금	8,227,859	0.12 %	7,193,134	0.11 %	1,034,725	14.38%
300 지방교부세	1,119,185,036	15.73 %	976,000,000	14.61 %	143,185,036	14.67%
310 지방교부세	1,119,185,036	15.73 %	976,000,000	14.61 %	143,185,036	14.67%
311 지방교부세	1,119,185,036	15.73 %	976,000,000	14.61 %	143,185,036	14.67%
311-01 보통교부세	1,104,000,000	15.51 %	955,000,000	14.29 %	149,000,000	15.60%
311-04 소방안전교부세	15,185,036	0.21 %	21,000,000	0.31 %	△5,814,964	△27.69%
500 보조금	3,415,175,487	47.99 %	3,302,478,974	49.43 %	112,696,513	3.41%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	3,415,175,487	47.99 %	3,302,478,974	49.43 %	112,696,513	3.41%
511 국고보조금등	3,415,175,487	47.99 %	3,302,478,974	49.43 %	112,696,513	3.41%
511-01 국고보조금	2,608,534,972	36.66 %	2,508,665,516	37.55 %	99,869,456	3.98%
511-02 국가균형발전특별회계보조금	463,284,074	6.51 %	476,376,700	7.13 %	△ 13,092,626	△ 2.75%
511-03 기금	343,356,441	4.83 %	317,436,758	4.75 %	25,919,683	8.17%
700 보전수입등및내부거래	711,650,321	10.00 %	637,091,491	9.54 %	74,558,830	11.70%
710 보전수입등	100,947,252	1.42 %	136,006,754	2.04 %	△ 35,059,502	△ 25.78%
711 잉여금	99,614,403	1.40 %	134,919,317	2.02 %	△ 35,304,914	△ 26.17%
711-01 순세계잉여금	99,614,403	1.40 %	134,919,317	2.02 %	△ 35,304,914	△ 26.17%
713 용자금원금수입	1,332,849	0.02 %	1,087,437	0.02 %	245,412	22.57%
713-01 민간용자금회수수입	1,332,849	0.02 %	1,087,437	0.02 %	245,412	22.57%
720 내부거래	610,703,069	8.58 %	501,084,737	7.50 %	109,618,332	21.88%
721 전입금	450,703,069	6.33 %	446,084,737	6.68 %	4,618,332	1.04%
721-03 기타회계전입금	389,290,854	5.47 %	383,131,941	5.73 %	6,158,913	1.61%
721-05 교육비특별회계전입금	61,412,215	0.86 %	62,952,796	0.94 %	△ 1,540,581	△ 2.45%
722 예탁금및예수금	160,000,000	2.25 %	55,000,000	0.82 %	105,000,000	190.91%
722-01 예수금수입	60,000,000	0.84 %	0	0.00 %	60,000,000	순증
722-02 시·도지역개발기금예수금수입	100,000,000	1.41 %	55,000,000	0.82 %	45,000,000	81.82%

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	
총 계	6,376,000,000	100.00 %	5,912,800,000	100.00 %	463,200,000	7.83%
100 지방세수입	1,766,500,000	27.71 %	1,523,000,000	25.76 %	243,500,000	15.99%
110 지방세	1,766,500,000	27.71 %	1,523,000,000	25.76 %	243,500,000	15.99%
111 보통세	1,527,300,000	23.95 %	1,298,400,000	21.96 %	228,900,000	17.63%
111-01 취득세	690,600,000	10.83 %	616,500,000	10.43 %	74,100,000	12.02%
111-02 등록면허세	50,800,000	0.80 %	44,300,000	0.75 %	6,500,000	14.67%
111-08 지방소비세	785,900,000	12.33 %	637,600,000	10.78 %	148,300,000	23.26%
112 목적세	235,300,000	3.69 %	219,200,000	3.71 %	16,100,000	7.34%
112-01 지역자원시설세	52,600,000	0.82 %	52,700,000	0.89 %	△ 100,000	△0.19%
112-02 지방교육세	182,700,000	2.87 %	166,500,000	2.82 %	16,200,000	9.73%
113 지난년도수입	3,900,000	0.06 %	5,400,000	0.09 %	△ 1,500,000	△27.78%
113-01 지난년도수입	3,900,000	0.06 %	5,400,000	0.09 %	△ 1,500,000	△27.78%
200 세외수입	74,212,761	1.16 %	69,413,572	1.17 %	4,799,189	6.91%
210 경상적세외수입	18,239,281	0.29 %	19,051,498	0.32 %	△ 812,217	△4.26%
211 재산임대수입	954,107	0.01 %	685,155	0.01 %	268,952	39.25%
211-02 공유재산임대료	954,107	0.01 %	685,155	0.01 %	268,952	39.25%
212 사용료수입	3,066,900	0.05 %	3,723,004	0.06 %	△ 656,104	△ 17.62%
212-01 도로사용료	361,000	0.01 %	351,000	0.01 %	10,000	2.85%
212-02 하천사용료	1,500,000	0.02 %	2,000,000	0.03 %	△ 500,000	△25.00%
212-05 공유수면사용료	185,000	0.00 %	340,000	0.01 %	△ 155,000	△45.59%
212-07 입장료수입	134,800	0.00 %	134,800	0.00 %	0	0.00%
212-08 주차요금수입	15,000	0.00 %	15,000	0.00 %	0	0.00%
212-09 기타사용료	871,100	0.01 %	882,204	0.01 %	△ 11,104	△ 1.26%
213 수수료수입	2,623,719	0.04 %	2,439,852	0.04 %	183,867	7.54%
213-01 증지수입	2,384,219	0.04 %	2,148,352	0.04 %	235,867	10.98%
213-04 보건의료수수료	4,000	0.00 %	4,000	0.00 %	0	0.00%
213-05 기타수수료	235,500	0.00 %	287,500	0.00 %	△ 52,000	△ 18.09%
214 사업수입	3,326,555	0.05 %	3,173,487	0.05 %	153,068	4.82%
214-01 사업장생산수입	3,160,167	0.05 %	3,003,043	0.05 %	157,124	5.23%
214-05 기타사업수입	166,388	0.00 %	170,444	0.00 %	△ 4,056	△ 2.38%
215 징수교부금수입	6,368,000	0.10 %	6,940,000	0.12 %	△ 572,000	△ 8.24%
215-01 징수교부금수입	6,368,000	0.10 %	6,940,000	0.12 %	△ 572,000	△ 8.24%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216 이자수입	1,900,000	0.03 %	2,090,000	0.04 %	△ 190,000	△ 9.09%
216-01 공공예금이자수입	1,900,000	0.03 %	1,900,000	0.03 %	0	0.00%
220 임시적세외수입	55,823,980	0.88 %	50,210,574	0.85 %	5,613,406	11.18%
221 재산매각수입	9,010,000	0.14 %	9,010,000	0.15 %	0	0.00%
221-02 시·도유재산매각귀속수입금	6,000,000	0.09 %	6,000,000	0.10 %	0	0.00%
221-03 공유재산매각수입금	3,000,000	0.05 %	3,000,000	0.05 %	0	0.00%
221-04 불용품매각대금	10,000	0.00 %	10,000	0.00 %	0	0.00%
222 자치단체간부담금	26,239,059	0.41 %	20,332,132	0.34 %	5,906,927	29.05%
222-01 자치단체간부담금	26,239,059	0.41 %	20,332,132	0.34 %	5,906,927	29.05%
224 기타수입	20,544,921	0.32 %	20,838,442	0.35 %	△ 293,521	△ 1.41%
224-06 위약금	9,000	0.00 %	9,000	0.00 %	0	0.00%
224-07 그외수입	20,535,921	0.32 %	20,829,442	0.35 %	△ 293,521	△ 1.41%
225 지난년도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
225-01 지난년도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
230 지방행정제재·부과금	149,500	0.00 %	151,500	0.00 %	△ 2,000	△ 1.32%
231 과징금	42,000	0.00 %	42,000	0.00 %	0	0.00%
231-01 과징금	42,000	0.00 %	42,000	0.00 %	0	0.00%
233 변상금	20,000	0.00 %	20,000	0.00 %	0	0.00%
233-01 변상금	20,000	0.00 %	20,000	0.00 %	0	0.00%
234 과태료	87,500	0.00 %	89,500	0.00 %	△ 2,000	△ 2.23%
234-02 기타과태료	87,500	0.00 %	89,500	0.00 %	△ 2,000	△ 2.23%
300 지방교부세	1,107,650,600	17.37 %	959,392,600	16.23 %	148,258,000	15.45%
310 지방교부세	1,107,650,600	17.37 %	959,392,600	16.23 %	148,258,000	15.45%
311 지방교부세	1,107,650,600	17.37 %	959,392,600	16.23 %	148,258,000	15.45%
311-01 보통교부세	1,104,000,000	17.31 %	955,000,000	16.15 %	149,000,000	15.60%
311-04 소방안전교부세	3,650,600	0.06 %	4,392,600	0.07 %	△ 742,000	△ 16.89%
500 보조금	3,111,735,231	48.80 %	3,016,572,162	51.02 %	95,163,069	3.15%
510 국고보조금등	3,111,735,231	48.80 %	3,016,572,162	51.02 %	95,163,069	3.15%
511 국고보조금등	3,111,735,231	48.80 %	3,016,572,162	51.02 %	95,163,069	3.15%
511-01 국고보조금	2,307,045,118	36.18 %	2,224,110,022	37.62 %	82,935,096	3.73%
511-02 국가균형발전특별회계보조금	463,284,074	7.27 %	476,376,700	8.06 %	△ 13,092,626	△ 2.75%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
511-03 기금	341,406,039	5.35 %	316,085,440	5.35 %	25,320,599	8.01%
700 보전수입등및내부거래	315,901,408	4.95 %	201,921,666	3.41 %	113,979,742	56.45%
710 보전수입등	94,705,393	1.49 %	83,968,870	1.42 %	10,736,523	12.79%
711 잉여금	93,373,444	1.46 %	82,882,333	1.40 %	10,491,111	12.66%
711-01 순세계잉여금	93,373,444	1.46 %	82,882,333	1.40 %	10,491,111	12.66%
713 용자금원금수입	1,331,949	0.02 %	1,086,537	0.02 %	245,412	22.59%
713-01 민간용자금회수수입	1,331,949	0.02 %	1,086,537	0.02 %	245,412	22.59%
720 내부거래	221,196,015	3.47 %	117,952,796	1.99 %	103,243,219	87.53%
721 전입금	61,196,015	0.96 %	62,952,796	1.06 %	△ 1,756,781	△ 2.79%
721-05 교육비특별회계전입금	61,196,015	0.96 %	62,952,796	1.06 %	△ 1,756,781	△ 2.79%
722 예탁금및예수금	160,000,000	2.51 %	55,000,000	0.93 %	105,000,000	190.91%
722-01 예수금수입	60,000,000	0.94 %	0	0.00 %	60,000,000	순증
722-02 시·도지역개발기금 예수금수입	100,000,000	1.57 %	55,000,000	0.93 %	45,000,000	81.82%

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	740,094,000	100.00 %	768,589,728	100.00 %	△28,495,728	△3.71%
200 세외수입	29,370,395	3.97 %	30,905,691	4.02 %	△1,535,296	△4.97%
210 경상적세외수입	69,000	0.01 %	791,222	0.10 %	△722,222	△91.28%
212 사용료수입	6,000	0.00 %	6,000	0.00 %	0	0.00%
212-09 기타사용료	6,000	0.00 %	6,000	0.00 %	0	0.00%
213 수수료수입	23,000	0.00 %	22,500	0.00 %	500	2.22%
213-01 증지수입	23,000	0.00 %	22,500	0.00 %	500	2.22%
216 이자수입	40,000	0.01 %	762,722	0.10 %	△722,722	△94.76%
216-01 공공예금이자수입	40,000	0.01 %	762,722	0.10 %	△722,722	△94.76%
220 임시적세외수입	20,981,536	2.83 %	22,830,335	2.97 %	△1,848,799	△8.10%
222 자치단체간부담금	20,342,907	2.75 %	22,237,796	2.89 %	△1,894,889	△8.52%
222-01 자치단체간부담금	20,342,907	2.75 %	22,237,796	2.89 %	△1,894,889	△8.52%
223 보조금반환수입	229,093	0.03 %	440,000	0.06 %	△210,907	△47.93%
223-01 시·도비보조금등반환수입	229,093	0.03 %	440,000	0.06 %	△210,907	△47.93%
224 기타수입	409,536	0.06 %	152,539	0.02 %	256,997	168.48%
224-07 그외수입	409,536	0.06 %	152,539	0.02 %	256,997	168.48%
230 지방행정제재·부과금	8,319,859	1.12 %	7,284,134	0.95 %	1,035,725	14.22%
234 과태료	92,000	0.01 %	91,000	0.01 %	1,000	1.10%
234-02 기타과태료	92,000	0.01 %	91,000	0.01 %	1,000	1.10%
236 부담금	8,227,859	1.11 %	7,193,134	0.94 %	1,034,725	14.38%
236-01 부담금	8,227,859	1.11 %	7,193,134	0.94 %	1,034,725	14.38%
300 지방교부세	11,534,436	1.56 %	16,607,400	2.16 %	△5,072,964	△30.55%
310 지방교부세	11,534,436	1.56 %	16,607,400	2.16 %	△5,072,964	△30.55%
311 지방교부세	11,534,436	1.56 %	16,607,400	2.16 %	△5,072,964	△30.55%
311-04 소방안전교부세	11,534,436	1.56 %	16,607,400	2.16 %	△5,072,964	△30.55%
500 보조금	303,440,256	41.00 %	285,906,812	37.20 %	17,533,444	6.13%
510 국고보조금등	303,440,256	41.00 %	285,906,812	37.20 %	17,533,444	6.13%
511 국고보조금등	303,440,256	41.00 %	285,906,812	37.20 %	17,533,444	6.13%
511-01 국고보조금	301,489,854	40.74 %	284,555,494	37.02 %	16,934,360	5.95%
511-03 기금	1,950,402	0.26 %	1,351,318	0.18 %	599,084	44.33%
700 보전수입등및내부거래	395,748,913	53.47 %	435,169,825	56.62 %	△39,420,912	△9.06%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
710 보전수입등	6,241,859	0.84 %	52,037,884	6.77 %	△45,796,025	△88.01%
711 잉여금	6,240,959	0.84 %	52,036,984	6.77 %	△45,796,025	△88.01%
711-01 순세계잉여금	6,240,959	0.84 %	52,036,984	6.77 %	△45,796,025	△88.01%
713 융자금원금수입	900	0.00 %	900	0.00 %	0	0.00%
713-01 민간융자금회수수입	900	0.00 %	900	0.00 %	0	0.00%
720 내부거래	389,507,054	52.63 %	383,131,941	49.85 %	6,375,113	1.66%
721 전입금	389,507,054	52.63 %	383,131,941	49.85 %	6,375,113	1.66%
721-03 기타회계전입금	389,290,854	52.60 %	383,131,941	49.85 %	6,158,913	1.61%
721-05 교육비특별회계전입금	216,200	0.03 %	0	0.00 %	216,200	순증