

세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
총 계	5,832,409,574	100.00 %	5,229,691,000	100.00 %	602,718,574	11.52%
100 지방세수입	1,520,100,000	26.06 %	1,135,000,000	21.70 %	385,100,000	33.93%
110 지방세	1,520,100,000	26.06 %	1,135,000,000	21.70 %	385,100,000	33.93%
111 보통세	1,301,500,000	22.31 %	916,000,000	17.52 %	385,500,000	42.09%
111-01 취득세	562,900,000	9.65 %	620,000,000	11.86 %	△57,100,000	△9.21%
111-02 등록면허세	42,300,000	0.73 %	36,000,000	0.69 %	6,300,000	17.50%
111-08 지방소비세	696,300,000	11.94 %	260,000,000	4.97 %	436,300,000	167.81%
112 목적세	212,700,000	3.65 %	211,200,000	4.04 %	1,500,000	0.71%
112-01 지역자원시설세	48,700,000	0.83 %	45,200,000	0.86 %	3,500,000	7.74%
112-02 지방교육세	164,000,000	2.81 %	166,000,000	3.17 %	△2,000,000	△1.20%
113 지난년도수입	5,900,000	0.10 %	7,800,000	0.15 %	△1,900,000	△24.36%
113-01 지난년도수입	5,900,000	0.10 %	7,800,000	0.15 %	△1,900,000	△24.36%
200 세외수입	103,334,257	1.77 %	89,658,237	1.71 %	13,676,020	15.25%
210 경상적세외수입	26,750,448	0.46 %	22,272,858	0.43 %	4,477,590	20.10%
211 재산임대수입	723,608	0.01 %	720,014	0.01 %	3,594	0.50%
211-02 공유재산임대료	723,608	0.01 %	720,014	0.01 %	3,594	0.50%
212 사용료수입	3,949,724	0.07 %	3,763,124	0.07 %	186,600	4.96%
212-01 도로사용료	331,000	0.01 %	350,000	0.01 %	△19,000	△5.43%
212-02 하천사용료	2,340,000	0.04 %	2,240,000	0.04 %	100,000	4.46%
212-07 입장료수입	244,000	0.00 %	159,800	0.00 %	84,200	52.69%
212-08 기타사용료	1,034,724	0.02 %	1,013,324	0.02 %	21,400	2.11%
213 수수료수입	2,421,113	0.04 %	2,432,135	0.05 %	△11,022	△0.45%
213-01 증지수입	2,130,613	0.04 %	2,137,135	0.04 %	△6,522	△0.31%
213-04 기타수수료	290,500	0.00 %	295,000	0.01 %	△4,500	△1.53%
214 사업수입	6,241,177	0.11 %	4,749,085	0.09 %	1,492,092	31.42%
214-01 사업장생산수입	4,342,735	0.07 %	4,573,735	0.09 %	△231,000	△5.05%
214-07 배당금수입	1,724,092	0.03 %	0	0.00 %	1,724,092	순증
214-08 의료사업수입	4,000	0.00 %	6,000	0.00 %	△2,000	△33.33%
214-09 기타사업수입	170,350	0.00 %	169,350	0.00 %	1,000	0.59%
215 징수교부금수입	7,020,000	0.12 %	3,669,500	0.07 %	3,350,500	91.31%
215-01 징수교부금수입	7,020,000	0.12 %	3,669,500	0.07 %	3,350,500	91.31%
216 이자수입	6,394,826	0.11 %	6,939,000	0.13 %	△544,174	△7.84%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	6,294,826	0.11 %	6,839,000	0.13 %	△544,174	△7.96%
216-06 기타이자수입	100,000	0.00 %	100,000	0.00 %	0	0.00%
220 임시적세외수입	76,583,809	1.31 %	67,385,379	1.29 %	9,198,430	13.65%
221 재산매각수입	9,000,000	0.15 %	9,000,000	0.17 %	0	0.00%
221-02 시·도유재산매각귀속수입금	6,000,000	0.10 %	6,000,000	0.11 %	0	0.00%
221-03 공유재산매각수입금	3,000,000	0.05 %	3,000,000	0.06 %	0	0.00%
222 부담금	43,870,700	0.75 %	37,946,788	0.73 %	5,923,912	15.61%
222-01 자치단체간부담금	38,240,312	0.66 %	31,682,788	0.61 %	6,557,524	20.70%
222-02 일반부담금	5,630,388	0.10 %	6,264,000	0.12 %	△633,612	△10.12%
223 과징금및과태료등	255,500	0.00 %	271,500	0.01 %	△16,000	△5.89%
223-01 과징금	42,000	0.00 %	62,000	0.00 %	△20,000	△32.26%
223-03 변상금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-04 위약금	9,000	0.00 %	9,000	0.00 %	0	0.00%
223-05 과태료	174,500	0.00 %	170,500	0.00 %	4,000	2.35%
224 기타수입	23,427,609	0.40 %	20,137,091	0.39 %	3,290,518	16.34%
224-01 불용품매각대	10,000	0.00 %	10,000	0.00 %	0	0.00%
224-04 시·도비반환금수입	440,000	0.01 %	440,000	0.01 %	0	0.00%
224-06 그외수입	22,977,609	0.39 %	19,687,091	0.38 %	3,290,518	16.71%
225 지난년도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
225-01 지난년도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
300 지방교부세	1,024,055,000	17.56 %	1,052,000,000	20.12 %	△27,945,000	△2.66%
310 지방교부세	1,024,055,000	17.56 %	1,052,000,000	20.12 %	△27,945,000	△2.66%
311 지방교부세	1,024,055,000	17.56 %	1,052,000,000	20.12 %	△27,945,000	△2.66%
311-01 보통교부세	1,003,055,000	17.20 %	1,030,000,000	19.70 %	△26,945,000	△2.62%
311-04 소방안전교부세	21,000,000	0.36 %	22,000,000	0.42 %	△1,000,000	△4.55%
500 보조금	2,790,640,188	47.85 %	2,619,823,802	50.10 %	170,816,386	6.52%
510 국고보조금등	2,790,640,188	47.85 %	2,619,823,802	50.10 %	170,816,386	6.52%
511 국고보조금등	2,790,640,188	47.85 %	2,619,823,802	50.10 %	170,816,386	6.52%
511-01 국고보조금	2,158,216,053	37.00 %	1,888,381,753	36.11 %	269,834,300	14.29%
511-02 국가균형발전특별회계보조금	446,349,155	7.65 %	592,981,118	11.34 %	△146,631,963	△24.73%
511-03 기금	186,074,980	3.19 %	138,460,931	2.65 %	47,614,049	34.39%

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				구성비		증감률
700 보전수입등및내부거래	394,280,129	6.76 %	333,208,961	6.37 %	61,071,168	18.33%
710 보전수입등	141,573,691	2.43 %	139,967,165	2.68 %	1,606,526	1.15%
711 잉여금	140,313,625	2.41 %	138,846,981	2.65 %	1,466,644	1.06%
711-01 순세계잉여금	140,313,625	2.41 %	138,846,981	2.65 %	1,466,644	1.06%
713 용자금원금수입	1,260,066	0.02 %	1,120,184	0.02 %	139,882	12.49%
713-01 민간용자금회수수입	1,260,066	0.02 %	1,120,184	0.02 %	139,882	12.49%
720 내부거래	252,706,438	4.33 %	193,241,796	3.70 %	59,464,642	30.77%
721 전입금	187,706,438	3.22 %	193,241,796	3.70 %	△5,535,358	△2.86%
721-03 기타회계전입금	131,140,157	2.25 %	135,088,981	2.58 %	△3,948,824	△2.92%
721-05 교육비특별회계전입금	56,566,281	0.97 %	58,152,815	1.11 %	△1,586,534	△2.73%
722 예탁금및예수금	65,000,000	1.11 %	0	0.00 %	65,000,000	순증
722-02 시·도지역개발기금 예수금수입	65,000,000	1.11 %	0	0.00 %	65,000,000	순증