

(1) 기금 조성 총괄

(단위:원)

기금명	구분	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
			계 ㉡=㉠-㉢	조성액㉢	사용액㉣	
계		959,469,697,743	△272,507,066,703	751,415,515,473	1,023,922,582,176	686,962,631,040
남북교류협력기금		18,427,200,232	△114,248,465	348,186,535	462,435,000	18,312,951,767
청소년육성기금		4,106,904,628	△58,480,114	97,138,886	155,619,000	4,048,424,514
양성평등기금		10,301,124,543	1,766,404	199,111,404	197,345,000	10,302,890,947
식품진흥기금		6,690,477,826	△235,511,537	522,680,353	758,191,890	6,454,966,289
폐광지역개발기금		101,594,264,112	99,324,237,668	273,441,917,328	174,117,679,660	200,918,501,780
비축무연탄관리기금		93,832,670,197	△1,047,978,795	2,406,026,315	3,454,005,110	92,784,691,402
재난관리기금		20,025,330,985	△14,428,202,873	12,288,554,802	26,716,757,675	5,597,128,112
농어촌진흥기금		25,083,091,854	3,185,725,799	41,611,150,420	38,425,424,621	28,268,817,653
중소기업육성기금		135,319,412,627	1,600,934,608	22,732,434,608	21,131,500,000	136,920,347,235
지역개발기금		521,416,920,760	△348,847,969,335	390,482,856,035	739,330,825,370	172,568,951,425
재해구호기금		19,655,006,528	△11,865,875,171	6,964,106,679	18,829,981,850	7,789,131,357
자활기금		3,017,293,451	△21,464,892	321,352,108	342,817,000	2,995,828,559