

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계	7,306,604,431,000	160,357,445,914	7,466,961,876,914	7,513,837,071,280	7,508,561,696,003		19,851,285,900	7,488,710,410,103	2,622,282,050	22,504,379,127	100.3 %	99.7 %
지방세수입	1,554,661,000,000		1,554,661,000,000	1,647,656,056,850	1,643,571,652,350		18,320,194,970	1,625,251,457,380	2,579,804,930	19,824,794,540	104.5 %	98.6 %
보통세	1,314,461,000,000		1,314,461,000,000	1,397,715,691,000	1,396,911,525,070		2,907,716,780	1,394,003,808,290	159,515,930	3,552,366,780	106.1 %	99.7 %
목적세	237,200,000,000		237,200,000,000	235,858,015,520	230,237,950,940		907,757,440	229,330,193,500	97,105,940	6,430,716,080	96.7 %	97.2 %
지난년도수입	3,000,000,000		3,000,000,000	14,082,350,330	16,422,176,340		14,504,720,750	1,917,455,590	2,323,183,060	9,841,711,680	63.9 %	13.6 %
세외수입	177,833,219,000		177,833,219,000	180,894,586,531	178,605,540,754		433,015,930	178,172,524,824	42,477,120	2,679,584,587	100.2 %	98.5 %
경상적세외수입	27,290,071,000		27,290,071,000	22,969,854,237	22,617,721,677		131,160,880	22,486,560,797	27,720	483,265,720	82.4 %	97.9 %
임시적세외수입	150,543,148,000		150,543,148,000	157,924,732,294	155,987,819,077		301,855,050	155,685,964,027	42,449,400	2,196,318,867	103.4 %	98.6 %
지방교부세	1,053,942,800,000		1,053,942,800,000	1,060,424,800,000	1,060,424,800,000			1,060,424,800,000			100.6 %	100.0 %
지방교부세	1,053,942,800,000		1,053,942,800,000	1,060,424,800,000	1,060,424,800,000			1,060,424,800,000			100.6 %	100.0 %
보조금	3,837,354,639,000	28,486,000,000	3,865,840,639,000	3,805,052,075,630	3,806,150,150,630		1,098,075,000	3,805,052,075,630			98.4 %	100.0 %
국고보조금등	3,837,354,639,000	28,486,000,000	3,865,840,639,000	3,805,052,075,630	3,806,150,150,630		1,098,075,000	3,805,052,075,630			98.4 %	100.0 %
보전수입등및내부거래	682,812,773,000	131,871,445,914	814,684,218,914	819,809,552,269	819,809,552,269			819,809,552,269			100.6 %	100.0 %
보전수입등	158,795,626,000	131,871,445,914	290,667,071,914	295,792,405,269	295,792,405,269			295,792,405,269			101.8 %	100.0 %
내부거래	524,017,147,000		524,017,147,000	524,017,147,000	524,017,147,000			524,017,147,000			100.0 %	100.0 %
일 반 회 계	6,824,527,489,000	146,418,341,694	6,970,945,830,694	7,015,057,880,626	7,009,676,894,839		19,745,675,390	6,989,931,219,449	2,622,282,050	22,504,379,127	100.3 %	99.6 %
지방세수입	1,554,661,000,000		1,554,661,000,000	1,647,656,056,850	1,643,571,652,350		18,320,194,970	1,625,251,457,380	2,579,804,930	19,824,794,540	104.5 %	98.6 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧+㉨-㉩			㉪/㉧	㉪/㉨
보통세	1,314,461,000,000		1,314,461,000,000	1,397,715,691,000	1,396,911,525,070		2,907,716,780	1,394,003,808,290	159,515,930	3,552,366,780	106.1 %	99.7 %
목적세	237,200,000,000		237,200,000,000	235,858,015,520	230,237,950,940		907,757,440	229,330,193,500	97,105,940	6,430,716,080	96.7 %	97.2 %
지난년도수입	3,000,000,000		3,000,000,000	14,082,350,330	16,422,176,340		14,504,720,750	1,917,455,590	2,323,183,060	9,841,711,680	63.9 %	13.6 %
세외수입	152,581,873,000		152,581,873,000	154,883,238,534	152,488,582,247		327,405,420	152,161,176,827	42,477,120	2,679,584,587	99.7 %	98.2 %
경상적세외수입	26,258,529,000		26,258,529,000	21,861,173,850	21,508,708,860		130,828,450	21,377,880,410	27,720	483,265,720	81.4 %	97.8 %
임시적세외수입	126,323,344,000		126,323,344,000	133,022,064,684	130,979,873,387		196,576,970	130,783,296,417	42,449,400	2,196,318,867	103.5 %	98.3 %
지방교부세	1,053,942,800,000		1,053,942,800,000	1,060,424,800,000	1,060,424,800,000			1,060,424,800,000			100.6 %	100.0 %
지방교부세	1,053,942,800,000		1,053,942,800,000	1,060,424,800,000	1,060,424,800,000			1,060,424,800,000			100.6 %	100.0 %
보조금	3,572,678,571,000	28,486,000,000	3,601,164,571,000	3,540,376,007,630	3,541,474,082,630		1,098,075,000	3,540,376,007,630			98.3 %	100.0 %
국고보조금등	3,572,678,571,000	28,486,000,000	3,601,164,571,000	3,540,376,007,630	3,541,474,082,630		1,098,075,000	3,540,376,007,630			98.3 %	100.0 %
보전수입등및내부거래	490,663,245,000	117,932,341,694	608,595,586,694	611,717,777,612	611,717,777,612			611,717,777,612			100.5 %	100.0 %
보전수입등	108,881,239,000	117,932,341,694	226,813,580,694	229,935,771,612	229,935,771,612			229,935,771,612			101.4 %	100.0 %
내부거래	381,782,006,000		381,782,006,000	381,782,006,000	381,782,006,000			381,782,006,000			100.0 %	100.0 %
기타특별회계	482,076,942,000	13,939,104,220	496,016,046,220	498,779,190,654	498,884,801,164		105,610,510	498,779,190,654			100.6 %	100.0 %
세외수입	25,251,346,000		25,251,346,000	26,011,347,997	26,116,958,507		105,610,510	26,011,347,997			103.0 %	100.0 %
경상적세외수입	1,031,542,000		1,031,542,000	1,108,680,387	1,109,012,817		332,430	1,108,680,387			107.5 %	100.0 %
임시적세외수입	24,219,804,000		24,219,804,000	24,902,667,610	25,007,945,690		105,278,080	24,902,667,610			102.8 %	100.0 %
보조금	264,676,068,000		264,676,068,000	264,676,068,000	264,676,068,000			264,676,068,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉦	미수납액 ㉧=㉣-㉣-㉦	비율(%)	
					수납총액 ㉤	물납액 ㉥	환급액 ㉦	실제수납액 ㉧=㉤-㉥-㉦			㉤/㉢	㉤/㉣
국고보조금등	264,676,068,000		264,676,068,000	264,676,068,000	264,676,068,000			264,676,068,000			100.0 %	100.0 %
보전수입등및내부거래	192,149,528,000	13,939,104,220	206,088,632,220	208,091,774,657	208,091,774,657			208,091,774,657			101.0 %	100.0 %
보전수입등	49,914,387,000	13,939,104,220	63,853,491,220	65,856,633,657	65,856,633,657			65,856,633,657			103.1 %	100.0 %
내부거래	142,235,141,000		142,235,141,000	142,235,141,000	142,235,141,000			142,235,141,000			100.0 %	100.0 %