

# 세 입 총 괄 표

2014년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	3,996,544,000	100.00 %	3,717,082,420	100.00 %	279,461,580	7.52%
100 지방세수입	700,600,000	17.53 %	685,000,000	18.43 %	15,600,000	2.28%
110 지방세	700,600,000	17.53 %	685,000,000	18.43 %	15,600,000	2.28%
111 보통세	522,900,000	13.08 %	517,000,000	13.91 %	5,900,000	1.14%
111-01 취득세	357,400,000	8.94 %	365,000,000	9.82 %	△7,600,000	△2.08%
111-02 등록면허세	26,000,000	0.65 %	21,000,000	0.56 %	5,000,000	23.81%
111-08 지방소비세	139,500,000	3.49 %	131,000,000	3.52 %	8,500,000	6.49%
112 목적세	166,000,000	4.15 %	158,000,000	4.25 %	8,000,000	5.06%
112-01 지역자원시설세	28,000,000	0.70 %	26,000,000	0.70 %	2,000,000	7.69%
112-02 지방교육세	138,000,000	3.45 %	132,000,000	3.55 %	6,000,000	4.55%
113 지난년도수입	11,700,000	0.29 %	10,000,000	0.27 %	1,700,000	17.00%
113-01 지난년도수입	11,700,000	0.29 %	10,000,000	0.27 %	1,700,000	17.00%
200 세외수입	124,778,356	3.12 %	111,741,421	3.01 %	13,036,935	11.67%
210 경상적세외수입	50,167,420	1.26 %	48,736,830	1.31 %	1,430,590	2.94%
211 재산임대수입	520,038	0.01 %	624,057	0.02 %	△104,019	△16.67%
211-02 공유재산임대료	520,038	0.01 %	624,057	0.02 %	△104,019	△16.67%
212 사용료수입	3,668,920	0.09 %	3,588,670	0.10 %	80,250	2.24%
212-01 도로사용료	377,000	0.01 %	371,500	0.01 %	5,500	1.48%
212-02 하천사용료	2,000,000	0.05 %	2,000,000	0.05 %	0	0.00%
212-07 입장료수입	353,000	0.01 %	335,000	0.01 %	18,000	5.37%
212-08 기타사용료	938,920	0.02 %	882,170	0.02 %	56,750	6.43%
213 수수료수입	2,163,650	0.05 %	2,414,660	0.06 %	△251,010	△10.40%
213-01 증지수입	1,955,350	0.05 %	2,157,360	0.06 %	△202,010	△9.36%
213-04 기타수수료	208,300	0.01 %	257,300	0.01 %	△49,000	△19.04%
214 사업수입	3,758,320	0.09 %	2,992,034	0.08 %	766,286	25.61%
214-01 사업장생산수입	2,340,740	0.06 %	1,845,034	0.05 %	495,706	26.87%
214-07 배당금수입	40,000	0.00 %	40,000	0.00 %	0	0.00%
214-08 의료사업수입	7,000	0.00 %	10,000	0.00 %	△3,000	△30.00%
214-09 기타사업수입	1,370,580	0.03 %	1,097,000	0.03 %	273,580	24.94%
215 징수교부금수입	5,311,600	0.13 %	5,212,000	0.14 %	99,600	1.91%
215-01 징수교부금수입	5,311,600	0.13 %	5,212,000	0.14 %	99,600	1.91%
216 이자수입	34,744,892	0.87 %	33,905,409	0.91 %	839,483	2.48%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	6,033,365	0.15 %	5,908,000	0.16 %	125,365	2.12%
216-02 민간융자금회수이자수입	28,668,527	0.72 %	27,997,409	0.75 %	671,118	2.40%
216-03 기타이자수입	43,000	0.00 %	0	0.00 %	43,000	순증
220 임시적세외수입	74,610,936	1.87 %	63,004,591	1.70 %	11,606,345	18.42%
221 재산매각수입	9,400,000	0.24 %	6,303,171	0.17 %	3,096,829	49.13%
221-03 공유재산매각수입금	9,400,000	0.24 %	5,303,171	0.14 %	4,096,829	77.25%
222 부담금	45,107,321	1.13 %	35,680,352	0.96 %	9,426,969	26.42%
222-01 자치단체간부담금	43,343,321	1.08 %	33,173,352	0.89 %	10,169,969	30.66%
222-02 일반부담금	1,764,000	0.04 %	2,507,000	0.07 %	△743,000	△29.64%
223 기타수입	20,103,015	0.50 %	20,621,068	0.55 %	△518,053	△2.51%
223-01 불용품매각대	4,000	0.00 %	4,000	0.00 %	0	0.00%
223-02 변상금및위약금	30,000	0.00 %	110,000	0.00 %	△80,000	△72.73%
223-03 과태료	120,525	0.00 %	162,000	0.00 %	△41,475	△25.60%
223-04 과징금및이행강제금	31,000	0.00 %	67,000	0.00 %	△36,000	△53.73%
223-07 시·도비반환금수입	200,000	0.01 %	100,000	0.00 %	100,000	100.00%
223-08 기부금	100,000	0.00 %	100,000	0.00 %	0	0.00%
223-09 그외수입	19,617,490	0.49 %	20,078,068	0.54 %	△460,578	△2.29%
224 지난연도수입	600	0.00 %	400,000	0.01 %	△399,400	△99.85%
224-01 지난연도수입	600	0.00 %	400,000	0.01 %	△399,400	△99.85%
300 지방교부세	651,049,530	16.29 %	662,200,000	17.82 %	△11,150,470	△1.68%
310 지방교부세	651,049,530	16.29 %	662,200,000	17.82 %	△11,150,470	△1.68%
311 지방교부세	651,049,530	16.29 %	662,200,000	17.82 %	△11,150,470	△1.68%
311-01 보통교부세	610,000,000	15.26 %	620,000,000	16.68 %	△10,000,000	△1.61%
311-03 분권교부세	41,049,530	1.03 %	42,200,000	1.14 %	△1,150,470	△2.73%
500 보조금	2,103,585,012	52.64 %	1,943,272,804	52.28 %	160,312,208	8.25%
510 국고보조금등	2,103,585,012	52.64 %	1,943,272,804	52.28 %	160,312,208	8.25%
511 국고보조금등	2,103,585,012	52.64 %	1,943,272,804	52.28 %	160,312,208	8.25%
511-01 국고보조금	1,453,827,766	36.38 %	1,325,035,241	35.65 %	128,792,525	9.72%
511-02 광역·지역발전특별회계보조금	434,904,553	10.88 %	448,778,985	12.07 %	△13,874,432	△3.09%
511-03 기금	214,852,693	5.38 %	169,458,578	4.56 %	45,394,115	26.79%
600 지방채	111,000,000	2.78 %	100,000,000	2.69 %	11,000,000	11.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
610 국내차입금	111,000,000	2.78 %	100,000,000	2.69 %	11,000,000	11.00%
611 차입금	11,000,000	0.28 %	0	0.00 %	11,000,000	순증
611-03 지방공공자금채	11,000,000	0.28 %	0	0.00 %	11,000,000	순증
612 지방채증권	100,000,000	2.50 %	100,000,000	2.69 %	0	0.00%
612-02 매출공채	100,000,000	2.50 %	100,000,000	2.69 %	0	0.00%
700 보전수입등및내부거래	305,531,102	7.64 %	214,868,195	5.78 %	90,662,907	42.19%
710 보전수입등	162,785,362	4.07 %	114,265,404	3.07 %	48,519,958	42.46%
711 잉여금	118,724,562	2.97 %	76,776,604	2.07 %	41,947,958	54.64%
711-01 순세계잉여금	118,724,562	2.97 %	76,776,604	2.07 %	41,947,958	54.64%
713 융자금원금수입	44,060,800	1.10 %	37,488,800	1.01 %	6,572,000	17.53%
713-01 민간융자금회수수입	44,060,800	1.10 %	37,488,800	1.01 %	6,572,000	17.53%
720 내부거래	142,745,740	3.57 %	100,602,791	2.71 %	42,142,949	41.89%
721 전입금	88,045,740	2.20 %	72,102,791	1.94 %	15,942,949	22.11%
721-03 기타회계전입금	29,730,166	0.74 %	31,001,890	0.83 %	△1,271,724	△4.10%
721-05 교육비특별회계전입금	58,315,574	1.46 %	41,100,901	1.11 %	17,214,673	41.88%
722 예탁금및예수금	54,700,000	1.37 %	28,500,000	0.77 %	26,200,000	91.93%
722-02 시도지역개발기금예수금수입	54,700,000	1.37 %	28,500,000	0.77 %	26,200,000	91.93%

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	3,521,100,000	100.00 %	3,259,300,000	100.00 %	261,800,000	8.03%
100 지방세수입	700,600,000	19.90 %	685,000,000	21.02 %	15,600,000	2.28%
110 지방세	700,600,000	19.90 %	685,000,000	21.02 %	15,600,000	2.28%
111 보통세	522,900,000	14.85 %	517,000,000	15.86 %	5,900,000	1.14%
111-01 취득세	357,400,000	10.15 %	365,000,000	11.20 %	△7,600,000	△2.08%
111-02 등록면허세	26,000,000	0.74 %	21,000,000	0.64 %	5,000,000	23.81%
111-08 지방소비세	139,500,000	3.96 %	131,000,000	4.02 %	8,500,000	6.49%
112 목적세	166,000,000	4.71 %	158,000,000	4.85 %	8,000,000	5.06%
112-01 지역자원시설세	28,000,000	0.80 %	26,000,000	0.80 %	2,000,000	7.69%
112-02 지방교육세	138,000,000	3.92 %	132,000,000	4.05 %	6,000,000	4.55%
113 지난년도수입	11,700,000	0.33 %	10,000,000	0.31 %	1,700,000	17.00%
113-01 지난년도수입	11,700,000	0.33 %	10,000,000	0.31 %	1,700,000	17.00%
200 세외수입	69,719,134	1.98 %	55,435,357	1.70 %	14,283,777	25.77%
210 경상적세외수입	19,188,948	0.54 %	18,718,421	0.57 %	470,527	2.51%
211 재산임대수입	500,038	0.01 %	604,057	0.02 %	△104,019	△17.22%
211-02 공유재산임대료	500,038	0.01 %	604,057	0.02 %	△104,019	△17.22%
212 사용료수입	3,663,920	0.10 %	3,583,670	0.11 %	80,250	2.24%
212-01 도로사용료	377,000	0.01 %	371,500	0.01 %	5,500	1.48%
212-02 하천사용료	2,000,000	0.06 %	2,000,000	0.06 %	0	0.00%
212-07 입장료수입	353,000	0.01 %	335,000	0.01 %	18,000	5.37%
212-08 기타사용료	933,920	0.03 %	877,170	0.03 %	56,750	6.47%
213 수수료수입	2,162,650	0.06 %	2,413,660	0.07 %	△251,010	△10.40%
213-01 증지수입	1,955,350	0.06 %	2,157,360	0.07 %	△202,010	△9.36%
213-04 기타수수료	207,300	0.01 %	256,300	0.01 %	△49,000	△19.12%
214 사업수입	2,507,740	0.07 %	1,905,034	0.06 %	602,706	31.64%
214-01 사업장생산수입	2,340,740	0.07 %	1,845,034	0.06 %	495,706	26.87%
214-07 배당금수입	40,000	0.00 %	40,000	0.00 %	0	0.00%
214-08 의료사업수입	7,000	0.00 %	10,000	0.00 %	△3,000	△30.00%
214-09 기타사업수입	120,000	0.00 %	10,000	0.00 %	110,000	1100.00%
215 징수교부금수입	5,311,600	0.15 %	5,212,000	0.16 %	99,600	1.91%
215-01 징수교부금수입	5,311,600	0.15 %	5,212,000	0.16 %	99,600	1.91%
216 이자수입	5,043,000	0.14 %	5,000,000	0.15 %	43,000	0.86%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	5,000,000	0.14 %	5,000,000	0.15 %	0	0.00%
216-03 기타이자수입	43,000	0.00 %	0	0.00 %	43,000	순증
220 임시적세외수입	50,530,186	1.44 %	36,716,936	1.13 %	13,813,250	37.62%
221 재산매각수입	9,400,000	0.27 %	6,303,171	0.19 %	3,096,829	49.13%
221-03 공유재산매각수입금	9,400,000	0.27 %	5,303,171	0.16 %	4,096,829	77.25%
222 부담금	21,472,461	0.61 %	10,319,557	0.32 %	11,152,904	108.08%
222-01 자치단체간부담금	21,472,461	0.61 %	10,312,557	0.32 %	11,159,904	108.22%
223 기타수입	19,657,125	0.56 %	19,694,208	0.60 %	△37,083	△0.19%
223-01 불용품매각대	4,000	0.00 %	4,000	0.00 %	0	0.00%
223-02 변상금및위약금	30,000	0.00 %	100,000	0.00 %	△70,000	△70.00%
223-03 과태료	120,525	0.00 %	162,000	0.00 %	△41,475	△25.60%
223-04 과징금및이행강제금	31,000	0.00 %	67,000	0.00 %	△36,000	△53.73%
223-08 기부금	100,000	0.00 %	100,000	0.00 %	0	0.00%
223-09 그외수입	19,371,600	0.55 %	19,261,208	0.59 %	110,392	0.57%
224 지난연도수입	600	0.00 %	400,000	0.01 %	△399,400	△99.85%
224-01 지난연도수입	600	0.00 %	400,000	0.01 %	△399,400	△99.85%
300 지방교부세	651,049,530	18.49 %	662,200,000	20.32 %	△11,150,470	△1.68%
310 지방교부세	651,049,530	18.49 %	662,200,000	20.32 %	△11,150,470	△1.68%
311 지방교부세	651,049,530	18.49 %	662,200,000	20.32 %	△11,150,470	△1.68%
311-01 보통교부세	610,000,000	17.32 %	620,000,000	19.02 %	△10,000,000	△1.61%
311-03 분권교부세	41,049,530	1.17 %	42,200,000	1.29 %	△1,150,470	△2.73%
500 보조금	1,925,246,624	54.68 %	1,756,422,025	53.89 %	168,824,599	9.61%
510 국고보조금등	1,925,246,624	54.68 %	1,756,422,025	53.89 %	168,824,599	9.61%
511 국고보조금등	1,925,246,624	54.68 %	1,756,422,025	53.89 %	168,824,599	9.61%
511-01 국고보조금	1,275,489,378	36.22 %	1,138,184,462	34.92 %	137,304,916	12.06%
511-02 광역·지역발전특별회계보조금	434,904,553	12.35 %	448,778,985	13.77 %	△13,874,432	△3.09%
511-03 기금	214,852,693	6.10 %	169,458,578	5.20 %	45,394,115	26.79%
600 지방채	11,000,000	0.31 %	0	0.00 %	11,000,000	순증
610 국내차입금	11,000,000	0.31 %	0	0.00 %	11,000,000	순증
611 차입금	11,000,000	0.31 %	0	0.00 %	11,000,000	순증
611-03 지방공공자금채	11,000,000	0.31 %	0	0.00 %	11,000,000	순증

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
700 보전수입등및내부거래	163,484,712	4.64 %	100,242,618	3.08 %	63,242,094	63.09%
710 보전수입등	50,469,138	1.43 %	30,641,717	0.94 %	19,827,421	64.71%
711 잉여금	46,769,138	1.33 %	27,041,717	0.83 %	19,727,421	72.95%
711-01 순세계잉여금	46,769,138	1.33 %	27,041,717	0.83 %	19,727,421	72.95%
713 용자금원금수입	3,700,000	0.11 %	3,600,000	0.11 %	100,000	2.78%
713-01 민간용자금회수수입	3,700,000	0.11 %	3,600,000	0.11 %	100,000	2.78%
720 내부거래	113,015,574	3.21 %	69,600,901	2.14 %	43,414,673	62.38%
721 전입금	58,315,574	1.66 %	41,100,901	1.26 %	17,214,673	41.88%
721-05 교육비특별회계전입금	58,315,574	1.66 %	41,100,901	1.26 %	17,214,673	41.88%
722 예탁금및예수금	54,700,000	1.55 %	28,500,000	0.87 %	26,200,000	91.93%
722-02 시도지역개발기금예수금수입	54,700,000	1.55 %	28,500,000	0.87 %	26,200,000	91.93%

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	246,379,000	100.00 %	255,482,420	100.00 %	△9,103,420	△3.56%
200 세외수입	25,598,225	10.39 %	27,186,655	10.64 %	△1,588,430	△5.84%
210 경상적세외수입	1,609,945	0.65 %	1,521,000	0.60 %	88,945	5.85%
211 재산임대수입	20,000	0.01 %	20,000	0.01 %	0	0.00%
211-02 공유재산임대료	20,000	0.01 %	20,000	0.01 %	0	0.00%
212 사용료수입	5,000	0.00 %	5,000	0.00 %	0	0.00%
212-08 기타사용료	5,000	0.00 %	5,000	0.00 %	0	0.00%
213 수수료수입	1,000	0.00 %	1,000	0.00 %	0	0.00%
213-04 기타수수료	1,000	0.00 %	1,000	0.00 %	0	0.00%
214 사업수입	1,250,580	0.51 %	1,087,000	0.43 %	163,580	15.05%
214-09 기타사업수입	1,250,580	0.51 %	1,087,000	0.43 %	163,580	15.05%
216 이자수입	333,365	0.14 %	408,000	0.16 %	△74,635	△18.29%
216-01 공공예금이자수입	333,365	0.14 %	408,000	0.16 %	△74,635	△18.29%
220 임시적세외수입	23,988,280	9.74 %	25,665,655	10.05 %	△1,677,375	△6.54%
222 부담금	23,634,860	9.59 %	25,360,795	9.93 %	△1,725,935	△6.81%
222-01 자치단체간부담금	21,870,860	8.88 %	22,860,795	8.95 %	△989,935	△4.33%
222-02 일반부담금	1,764,000	0.72 %	2,500,000	0.98 %	△736,000	△29.44%
223 기타수입	353,420	0.14 %	304,860	0.12 %	48,560	15.93%
223-07 시·도비반환금수입	200,000	0.08 %	100,000	0.04 %	100,000	100.00%
223-09 그외수입	153,420	0.06 %	204,860	0.08 %	△51,440	△25.11%
500 보조금	178,338,388	72.38 %	186,850,779	73.14 %	△8,512,391	△4.56%
510 국고보조금등	178,338,388	72.38 %	186,850,779	73.14 %	△8,512,391	△4.56%
511 국고보조금등	178,338,388	72.38 %	186,850,779	73.14 %	△8,512,391	△4.56%
511-01 국고보조금	178,338,388	72.38 %	186,850,779	73.14 %	△8,512,391	△4.56%
700 보전수입등및내부거래	42,442,387	17.23 %	41,444,986	16.22 %	997,401	2.41%
710 보전수입등	12,712,221	5.16 %	10,443,096	4.09 %	2,269,125	21.73%
711 잉여금	12,706,221	5.16 %	10,437,096	4.09 %	2,269,125	21.74%
711-01 순세계잉여금	12,706,221	5.16 %	10,437,096	4.09 %	2,269,125	21.74%
713 융자금원금수입	6,000	0.00 %	6,000	0.00 %	0	0.00%
713-01 민간융자금회수수입	6,000	0.00 %	6,000	0.00 %	0	0.00%
720 내부거래	29,730,166	12.07 %	31,001,890	12.13 %	△1,271,724	△4.10%
721 전입금	29,730,166	12.07 %	31,001,890	12.13 %	△1,271,724	△4.10%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
721-03 기타회계전입금	29,730,166	12.07 %	31,001,890	12.13 %	△ 1,271,724	△ 4.10%



장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	229,065,000	100.00 %	202,300,000	100.00 %	26,765,000	13.23%
200 세외수입	29,460,997	12.86 %	29,119,409	14.39 %	341,588	1.17%
210 경상적세외수입	29,368,527	12.82 %	28,497,409	14.09 %	871,118	3.06%
216 이자수입	29,368,527	12.82 %	28,497,409	14.09 %	871,118	3.06%
216-01 공공예금이자수입	700,000	0.31 %	500,000	0.25 %	200,000	40.00%
216-02 민간융자금회수이자수입	28,668,527	12.52 %	27,997,409	13.84 %	671,118	2.40%
220 임시적세외수입	92,470	0.04 %	622,000	0.31 %	△529,530	△85.13%
223 기타수입	92,470	0.04 %	622,000	0.31 %	△529,530	△85.13%
223-09 그외수입	92,470	0.04 %	612,000	0.30 %	△519,530	△84.89%
600 지방채	100,000,000	43.66 %	100,000,000	49.43 %	0	0.00%
610 국내차입금	100,000,000	43.66 %	100,000,000	49.43 %	0	0.00%
612 지방채증권	100,000,000	43.66 %	100,000,000	49.43 %	0	0.00%
612-02 매출공채	100,000,000	43.66 %	100,000,000	49.43 %	0	0.00%
700 보전수입등및내부거래	99,604,003	43.48 %	73,180,591	36.17 %	26,423,412	36.11%
710 보전수입등	99,604,003	43.48 %	73,180,591	36.17 %	26,423,412	36.11%
711 잉여금	59,249,203	25.87 %	39,297,791	19.43 %	19,951,412	50.77%
711-01 순세계잉여금	59,249,203	25.87 %	39,297,791	19.43 %	19,951,412	50.77%
713 융자금원금수입	40,354,800	17.62 %	33,882,800	16.75 %	6,472,000	19.10%
713-01 민간융자금회수수입	40,354,800	17.62 %	33,882,800	16.75 %	6,472,000	19.10%