

회계별예산규모

(단위:천원)

| 구분 | 예산액 | | 전년도예산액 | | 비교(△)증감 | |
|---------------------|---------------|---------|---------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감율 |
| 총계 | 3,332,500,000 | 100.00% | 3,069,005,000 | 100.00% | 263,495,000 | 8.59% |
| 일반회계 | 2,898,000,000 | 86.96% | 2,662,000,000 | 86.74% | 236,000,000 | 8.87% |
| 특별회계 | 434,500,000 | 13.04% | 407,005,000 | 13.26% | 27,495,000 | 6.76% |
| 공기업특별회계 (지역개발기금) | 243,350,000 | 7.30% | 211,520,000 | 6.89% | 31,830,000 | 15.05% |
| 기타특별회계 | 191,150,000 | 5.74% | 195,485,000 | 6.37% | △4,335,000 | △2.22% |
| 강원도립대학운영 | 8,090,000 | 0.24% | 8,417,000 | 0.27% | △327,000 | △3.88% |
| 의료급여기금운영 | 178,800,000 | 5.37% | 171,100,000 | 5.58% | 7,700,000 | 4.50% |
| 학교용지부담금 | 4,260,000 | 0.13% | 15,968,000 | 0.52% | △11,708,000 | △73.32% |