

세입·세출 예산 총괄표

○ 학교용지부담금 특별회계

(단위 : 천원)

구분		예산액		전년도 예산액		비교(△)증감	
			구성비		구성비		증감율
세입총괄		7,653,000	100.0%	4,743,000	100.0%	2,910,000	100.0%
세	지방세	-	-	-	-	-	-
	세외수입	7,653,000	100.0%	4,743,000	100.0%	2,910,000	61.4%
	경상적 세외 수입	43,370	0.6%	43,000	0.9%	370	0.9%
	임시적 세외 수입	7,609,630	99.4%	4,700,000	99.1%	2,909,630	61.9%
입	지방교부세	-	-	-	-	-	-
	조정교부금및재정보전금	-	-	-	-	-	-
	보조금	-	-	-	-	-	-
	국고보조금등	-	-	-	-	-	-
	시·도비보조금	-	-	-	-	-	-
	지방채	-	-	-	-	-	-
세출총괄		7,653,000	100.0%	4,743,000	100.0%	2,910,000	61.4%
세	경상예산	-	-	-	-	-	-
	인건비	-	-	-	-	-	-
	경상적 경비	-	-	-	-	-	-
	사업예산	-	-	-	-	-	-
	보조사업	-	-	-	-	-	-
	자체사업	-	-	-	-	-	-
	채무상환	-	-	-	-	-	-
	지방채상환	-	-	-	-	-	-
출	예비비등	7,653,000	100.0%	4,743,000	100.0%	2,910,000	61.4%
	예비비	4,748,400	62.0%	3,543,000	74.7%	1,205,400	34.0%
	기타	2,904,600	38.0%	1,200,000	25.3%	1,704,600	142.1%

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		7,653,000	100.0%	4,743,000	100.0%	2,910,000	61.4%
200		7,653,000	100.0%	4,743,000	100.0%	2,910,000	61.4%
	210	43,370	0.6%	43,000	0.9%	370	0.9%
	211	-	-	-	-	-	-
	212	-	-	-	-	-	-
	213	-	-	-	-	-	-
	214	-	-	-	-	-	-
	215	-	-	-	-	-	-
	216	43,370	0.6%	43,000	0.9%	370	0.9%
	220	7,609,630	99.4%	4,700,000	99.1%	2,909,630	61.9%
	221	-	-	-	-	-	-
	222	4,789,630	62.6%	4,700,000	99.1%	89,630	1.9%
	224	-	-	-	-	-	-
	226	-	-	-	-	-	-
	227	2,820,000	36.8%	-	-	2,820,000	0.0%
	228	-	-	-	-	-	-
500		-	-	-	-	-	-
	510	-	-	-	-	-	-
	520	-	-	-	-	-	-

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		7,653,000	100.0%	4,743,000	100.0%	2,910,000	61.4%
1000		-	-	-	-	-	-
	1100	-	-	-	-	-	-
	1200	-	-	-	-	-	-
2000		2,820,000	36.8%	1,200,000	25.3%	1,620,000	135.0%
	2100	2,820,000	36.8%	1,200,000	25.3%	1,620,000	135.0%
	2200	-	-	-	-	-	-
	2300	-	-	-	-	-	-
	2400	-	-	-	-	-	-
3000		-	-	-	-	-	-
	3100	-	-	-	-	-	-
	3200	-	-	-	-	-	-
	3300	-	-	-	-	-	-
	3400	-	-	-	-	-	-
4000		-	-	-	-	-	-
	4100	-	-	-	-	-	-
	4200	-	-	-	-	-	-
5000		4,833,000	63.2%	3,543,000	74.7%	1,290,000	36.4%
	5100	-	-	-	-	-	-
	5200	-	-	-	-	-	-
	5300	84,600	1.1%	-	-	84,600	0.0%
	5400	4,748,400	62.0%	3,543,000	74.7%	1,205,400	34.0%

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		7,653,000	100.0%	4,743,000	100.0%	2,910,000	61.4%
	300	84,600	1.1%	-	-	84,600	0.0%
	301	-	-	-	-	-	-
	303	-	-	-	-	-	-
	305	-	-	-	-	-	-
	306	-	-	-	-	-	-
	308	84,600	1.1%	-	-	84,600	0.0%
	308-01	-	-	-	-	-	-
	308-02	84,600	1.1%	-	-	84,600	0.0%
	403	-	-	-	-	-	-
	403-01	-	-	-	-	-	-
	700	2,820,000	36.8%	-	-	2,820,000	0.0%
	701	-	-	-	-	-	-
	703	2,820,000	36.8%	-	-	2,820,000	0.0%
	705	-	-	-	-	-	-
	705-02	-	-	-	-	-	-
	800	4,748,400	62.0%	4,743,000	100.0%	5,400	0.1%
	801	4,748,400	62.0%	3,543,000	74.7%	1,205,400	34.0%
	802	-	-	1,200,000	25.3%	1,200,000	100.0%
	802-01	-	-	-	-	-	-
	802-03	-	-	1,200,000	25.3%	1,200,000	100.0%