

1. 조성 총괄

(단위: 원)

구 분 기금명	전년도말 조성액 ㉠	당 해 연 도 증 감 액			당해연도말 조성액 (㉡=㉠+㉢)
		계 ㉡=㉠-㉣	조 성 액㉢	사 용 액㉣	
계	356,760,180,244	43,622,549,744	218,617,447,383	174,994,897,639	400,382,729,988
남북교류협력기금	5,533,206,230	176,459,727	189,459,727	13,000,000	5,709,665,957
체육진흥기금	9,579,171,991	24,089,108	314,089,108	290,000,000	9,603,261,099
청소년희망기금	4,188,846,765	70,870,445	394,460,045	323,589,600	4,259,717,210
사회복지기금	46,640,408,476	1,096,455,773	2,213,134,773	1,116,679,000	47,736,864,249
여성발전기금	10,337,963,604	47,372,256	337,872,256	290,500,000	10,385,335,860
식품진흥기금	1,990,410,706	890,861,076	2,256,296,186	1,365,435,110	2,881,271,782
도립대학장학기금	2,650,080,104	82,177,528	82,177,528		2,732,257,632
폐광지역개발기금	2,806,113,945	2,343,113,297	121,014,341,297	118,671,228,000	5,149,227,242
비축무연탄관리기금	55,055,466,263	23,652,386,020	33,722,359,020	10,069,973,000	78,707,852,283
해남어업인유가족지원기금	2,014,836,234	10,042,344	80,792,344	70,750,000	2,024,878,578
관광진흥기금	3,083,508,729	29,624,291	119,624,291	90,000,000	3,113,133,020
환경보전기금	9,302,639,803	1,096,625,552	1,345,207,752	248,582,200	10,399,265,355
운수종사자연수원건립기금	8,609,717,459	89,035,067	286,946,067	197,911,000	8,698,752,526
재난관리기금	16,912,575,051	235,738,459	5,239,902,059	5,004,163,600	17,148,313,510
농어촌진흥기금	38,006,953,504	4,611,443,636	29,804,529,765	25,193,086,129	42,618,397,140
중소기업육성기금	140,048,281,380	8,466,255,165	20,516,255,165	12,050,000,000	148,514,536,545
4에이치발전기금		700,000,000	700,000,000		700,000,000