

1. 조성 총괄

(단위: 원)

| 구 분 기 금 명 | 전년도말 조성액 ㉑ | 당 해 연 도 증 감 액 | | | 당해 연도말 조성액 ㉒=㉑+㉓ |
|--------------|-----------------|----------------|-----------------|-----------------|---------------------|
| | | 계 ㉓=㉑-㉔ | 조 성 액 ㉑ | 사 용 액 ㉔ | |
| 합 계 | 321,746,964,609 | 17,347,692,532 | 207,549,152,817 | 190,201,460,285 | 339,094,657,141 |
| 강원학술진흥기금 | 3,701,256,086 | 114,738,937 | 114,738,937 | | 3,815,995,023 |
| 남북교류협력기금 | 5,097,941,905 | 104,118,956 | 147,526,654 | 43,407,698 | 5,202,060,861 |
| 체육진흥기금 | 8,563,578,947 | 15,267,689 | 315,267,689 | 300,000,000 | 8,578,846,636 |
| 청소년희망기금 | 4,172,225,686 | 5,018,899 | 283,990,839 | 278,971,940 | 4,177,244,585 |
| 사회복지기금 | 44,001,511,211 | 798,871,440 | 1,762,167,640 | 963,296,200 | 44,800,382,651 |
| 여성발전기금 | 10,224,242,674 | 30,594,802 | 377,094,802 | 346,500,000 | 10,254,837,476 |
| 식품진흥기금 | 1,613,990,162 | 969,468,242 | 3,088,089,412 | 2,118,621,170 | 2,583,458,404 |
| 도립대학장학기금 | 2,021,550,572 | 232,735,417 | 232,735,417 | | 2,254,285,989 |
| 폐광지역개발기금 | 3,601,265,052 | 220,568,322 | 113,456,626,322 | 113,236,058,000 | 3,821,833,374 |
| 비축무연탄관리기금 | 61,161,589,708 | △2,729,442,666 | 30,689,615,114 | 33,419,057,780 | 58,432,147,042 |
| 해안어업인유가족지원기금 | 2,053,909,185 | 2,782,753 | 82,727,753 | 79,945,000 | 2,056,691,938 |
| 관광진흥기금 | 3,065,640,782 | 49,700,574 | 109,700,574 | 60,000,000 | 3,115,341,356 |
| 수질오염저감기금 | 8,209,592,765 | 669,104,619 | 744,594,619 | 75,490,000 | 8,878,697,384 |
| 운수종사자연수원건립기금 | 8,389,374,707 | 59,325,986 | 323,911,786 | 264,585,800 | 8,448,700,693 |
| 재난관리기금 | 13,827,535,626 | 953,917,116 | 4,674,109,846 | 3,720,192,730 | 14,781,452,742 |
| 농어촌진흥기금 | 28,924,782,291 | 5,421,844,483 | 20,862,957,032 | 15,441,112,549 | 34,346,626,774 |
| 중소기업육성기금 | 113,116,977,250 | 10,429,076,963 | 30,283,298,381 | 19,854,221,418 | 123,546,054,213 |