

○ 목별조서

【의료급여기금운영특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리	
					수납총액 ㉙	과오납반환액 ㉚	실제수납액 ㉛=㉙-㉚		결손처분	다음연도 이월액
합 계	221,468,000,000		221,468,000,000	221,509,647,199	221,509,647,199		221,509,647,199			
복지정책과	221,468,000,000		221,468,000,000	221,509,647,199	221,509,647,199		221,509,647,199			
200 세외 수입	45,264,646,000		45,264,646,000	45,306,293,199	45,306,293,199		45,306,293,199			
210 경상적 세외 수입	49,000,000		49,000,000	62,288,690	62,288,690		62,288,690			
216 이자수입	49,000,000		49,000,000	62,288,690	62,288,690		62,288,690			
216-01 공공예금이자수입	49,000,000		49,000,000	62,288,690	62,288,690		62,288,690			
220 임시적 세외 수입	45,215,646,000		45,215,646,000	45,244,004,509	45,244,004,509		45,244,004,509			
222 잉여금	706,300,000		706,300,000	706,299,769	706,299,769		706,299,769			
222-01 순세계 잉여금	706,300,000		706,300,000	706,299,769	706,299,769		706,299,769			
224 전입금	22,099,562,000		22,099,562,000	22,099,562,000	22,099,562,000		22,099,562,000			
224-03 기타회계전입금	22,099,562,000		22,099,562,000	22,099,562,000	22,099,562,000		22,099,562,000			
226 융자금원금수입	1,183,000		1,183,000	819,170	819,170		819,170			
226-01 민간융자금회수수입	1,183,000		1,183,000	819,170	819,170		819,170			
227 부담금	21,623,663,000		21,623,663,000	21,623,663,000	21,623,663,000		21,623,663,000			
227-01 자치단체간부담금	21,623,663,000		21,623,663,000	21,623,663,000	21,623,663,000		21,623,663,000			
228 기타수입	784,938,000		784,938,000	813,660,570	813,660,570		813,660,570			
228-04 과징금및이행강제금				26,939,370	26,939,370		26,939,370			
228-07 시·도비반환금수입	474,022,000		474,022,000	474,022,000	474,022,000		474,022,000			

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(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
228-09 그외수입	310,916,000		310,916,000	312,699,200	312,699,200		312,699,200			
500 보조금	176,203,354,000		176,203,354,000	176,203,354,000	176,203,354,000		176,203,354,000			
510 국고보조금등	176,203,354,000		176,203,354,000	176,203,354,000	176,203,354,000		176,203,354,000			
511 국고보조금등	176,203,354,000		176,203,354,000	176,203,354,000	176,203,354,000		176,203,354,000			
511-01 국고보조금	176,203,354,000		176,203,354,000	176,203,354,000	176,203,354,000		176,203,354,000			