

가. 총괄

(단위: 원)

연번	세부사업명	착수연도	총투자액				2012년도 집행내역					
			예산액	지출액	다음연도이월액	집행잔액	예산액	예산성립후증감액	예산현액	지출액	다음연도이월액	집행잔액
	총계		134,571,515,000	110,563,953,760	22,848,934,220	1,158,627,020	43,026,628,000	16,693,494,340	59,720,122,340	35,742,588,850	22,848,934,220	1,128,599,270
1	강원도 재활병원 이전신축(국고)	2006	35,708,000,000	34,942,774,480		765,225,520	4,836,000,000	6,616,120,940	11,452,120,940	10,686,895,420		765,225,520
2	도립노인전문병원 건립	2009	10,860,731,000	10,740,054,930		120,676,070		2,650,338,630	2,650,338,630	2,529,662,560		120,676,070
3	산림생태문화체험단지조성(국고)	2010	5,100,000,000	3,690,947,360	1,408,739,640	313,000	2,400,000,000	520,262,530	2,920,262,530	1,511,522,890	1,408,739,640	
4	원주기업도시 진입도로 개설	2009	29,400,000,000	26,635,586,650	2,764,413,350		10,000,000,000	2,233,242,610	12,233,242,610	9,468,829,260	2,764,413,350	
5	지방도 도로대장 전산화	2008	2,724,000,000	2,724,000,000			724,000,000		724,000,000	724,000,000		
6	도로관리태백지소 청사 이전신축	2009	5,422,628,000	5,422,628,000			1,071,628,000		1,071,628,000	1,071,628,000		
7	동계올림픽 경기장 건설(국고)	2011	19,785,000,000	1,694,197,660	18,083,604,060	7,198,280	17,620,000,000	2,165,000,000	19,785,000,000	1,694,197,660	18,083,604,060	7,198,280
8	평창소방서 청사 신축	2010	5,000,000,000	4,799,967,420		200,032,580		1,600,619,590	1,600,619,590	1,400,587,010		200,032,580
9	인제소방서 청사 신축	2010	5,200,000,000	5,164,533,180		35,466,820	2,500,000,000	356,427,820	2,856,427,820	2,820,961,000		35,466,820
10	동산항 건설(국고)	2006	9,865,759,000	9,836,044,250		29,714,750		14,890,390	14,890,390	14,890,390		
11	오호항건설(국고)	2011	3,630,397,000	3,534,501,120	95,895,880		2,000,000,000	536,591,830	2,536,591,830	2,440,695,950	95,895,880	
12	교암항 건설(국고)	2012	1,875,000,000	1,378,718,710	496,281,290		1,875,000,000		1,875,000,000	1,378,718,710	496,281,290	