

가. 총괄

(단위: 원)

연번	세부사업명	착수연도	총 투자액				2013년도 집행내역					
			예산액	지출액	다음연도이월액	집행잔액	예산액	예산성립후증감액	예산현액	지출액	다음연도이월액	집행잔액
	총계		203,048,001,060	109,393,874,084	93,149,363,006	504,763,970	140,359,000,000	27,748,934,220	168,107,934,220	74,453,807,244	93,149,363,006	504,763,970
1	도체육회관 건립	2013	1,500,000,000	22,419,000	1,477,581,000		1,500,000,000		1,500,000,000	22,419,000	1,477,581,000	
2	산림생태문화체험단지조성(국고)	2011	7,200,000,000	7,197,416,600	2,583,400		2,400,000,000	1,408,739,640	3,808,739,640	3,806,156,240	2,583,400	
3	원주기업도시 진입도로 개설	2009	39,400,000,000	35,752,178,210	3,647,821,790		10,000,000,000	2,764,413,350	12,764,413,350	9,116,591,560	3,647,821,790	
4	중봉 알파인(활강)경기장 건설(국고)	2013	14,813,604,060	2,080,023,100	12,733,580,960		12,200,000,000	2,613,604,060	14,813,604,060	2,080,023,100	12,733,580,960	
5	봅슬레이/스켈레톤-루지경기장	2013	14,846,000,000	5,233,078,480	9,612,921,520		11,100,000,000	3,746,000,000	14,846,000,000	5,233,078,480	9,612,921,520	
6	스피드케이팅경기장 건설(국고)	2013	18,422,000,000	15,237,670,090	3,184,329,910		14,501,000,000	3,921,000,000	18,422,000,000	15,237,670,090	3,184,329,910	
7	피겨/쇼트트랙 경기장 건설(국고)	2013	14,867,000,000	11,587,089,920	3,279,910,080		11,550,000,000	3,317,000,000	14,867,000,000	11,587,089,920	3,279,910,080	
8	아이스하키 I 경기장 건설(국고)	2013	12,514,000,000	10,495,319,040	2,018,680,960		10,000,000,000	2,514,000,000	12,514,000,000	10,495,319,040	2,018,680,960	
9	아이스하키 II 경기장 건설(국고)	2013	10,372,000,000	2,309,890,520	8,062,109,480		8,400,000,000	1,972,000,000	10,372,000,000	2,309,890,520	8,062,109,480	
10	지방도 456호(진부~횡계IC)(국고)	2013	12,400,000,000	9,339,427,000	3,060,573,000		12,400,000,000		12,400,000,000	9,339,427,000	3,060,573,000	
11	지방도 457호(면은IC~보광)(국고)	2013	11,600,000,000	466,608,500	11,133,391,500		10,400,000,000	1,200,000,000	11,600,000,000	466,608,500	11,133,391,500	
12	군도12호(유천~수하)(국고)	2013	7,414,000,000	358,373,810	7,055,626,190		6,714,000,000	700,000,000	7,414,000,000	358,373,810	7,055,626,190	
13	군도13호(싸리재~용산)(국고)	2013	7,536,000,000	586,221,394	6,949,778,606		6,836,000,000	700,000,000	7,536,000,000	586,221,394	6,949,778,606	
14	농어촌도로205호(횡계~횡계IC)(국고)	2013	2,829,000,000	568,516,000	2,260,484,000		2,629,000,000	200,000,000	2,829,000,000	568,516,000	2,260,484,000	

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			예산액	지출액	다음연도이월액	집행잔액	예산액	예산성립후증감액	예산현액	지출액	다음연도이월액	집행잔액
15	농어촌도로205호(용산-수하)(국고)	2013	2,829,000,000	3,396,800	2,825,603,200		2,529,000,000	300,000,000	2,829,000,000	3,396,800	2,825,603,200	
16	말파인경기장진입도로(국고)	2013	3,300,000,000	2,236,700	3,297,763,300		3,000,000,000	300,000,000	3,300,000,000	2,236,700	3,297,763,300	
17	진부역 진입도로 (국고)	2013	9,000,000,000	3,032,100	8,996,967,900		8,000,000,000	1,000,000,000	9,000,000,000	3,032,100	8,996,967,900	
18	올림픽IC진입도로(국고)	2013	500,000,000			500,000,000		500,000,000	500,000,000			500,000,000
19	고성소방서 청사 신축	2013	2,000,000,000	192,647,680	1,807,352,320		2,000,000,000		2,000,000,000	192,647,680	1,807,352,320	
20	오호항 건설(국고)	2011	5,460,397,000	4,320,476,150	1,135,156,880	4,763,970	1,830,000,000	95,895,880	1,925,895,880	785,975,030	1,135,156,880	4,763,970
21	교암항 건설(국고)	2012	4,245,000,000	3,637,852,990	607,147,010		2,370,000,000	496,281,290	2,866,281,290	2,259,134,280	607,147,010	