

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉘-㉚-㉛
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	3,342,974,867,000	44,902,675,410			3,387,877,542,410	3,281,398,484,455	3,265,161,104,065	58,820,136,920	29,541,229,590	1,529,973,110	27,748,934,220	63,896,301,425
일반공공행정	247,695,291,000	1,388,493,780	△26,249,000		249,285,928,780	247,206,814,812	247,201,932,672	130,000,000	130,000,000			1,953,996,108
입법및선거관리	5,119,155,000	101,586,000			5,220,741,000	5,008,936,355	5,008,936,355					211,804,645
지방행정·재정지원	183,104,196,000				183,104,196,000	182,702,435,590	182,702,435,590					401,760,410
재정·금융	5,646,000,000				5,646,000,000	5,644,861,660	5,644,861,660					1,138,340
일반행정	53,825,940,000	1,388,493,780	△26,249,000		55,314,991,780	53,850,581,207	53,845,699,067	130,000,000	130,000,000			1,339,292,713
		126,807,000										
공공질서및안전	149,003,300,000	5,104,236,010			158,275,705,010	156,364,540,529	156,116,540,939	1,617,016,290	1,617,016,290			542,147,781
		4,168,169,000										
재난방재·민방위	149,003,300,000	5,104,236,010			158,275,705,010	156,364,540,529	156,116,540,939	1,617,016,290	1,617,016,290			542,147,781
		4,168,169,000										
교육	181,134,461,000				181,134,461,000	181,030,359,300	181,030,359,300					104,101,700
유아및초중등교육	173,215,319,000				173,215,319,000	173,111,217,300	173,111,217,300					104,101,700
고등교육	7,919,142,000				7,919,142,000	7,919,142,000	7,919,142,000					
문화및관광	197,177,459,000	4,765,000,000	△83,947,000		202,558,512,000	179,830,250,366	177,435,822,306	24,366,220,560	1,382,616,500		22,983,604,060	756,469,134
		700,000,000										
문화예술	27,074,937,000	2,600,000,000			29,674,937,000	29,491,563,360	29,491,563,360					183,373,640
관광	68,835,574,000		△83,947,000		68,751,627,000	67,699,057,026	67,672,733,526	697,176,500	697,176,500			381,716,974
체육	77,020,736,000	2,165,000,000			79,885,736,000	58,510,223,690	56,739,145,920	22,983,604,060			22,983,604,060	162,986,020
		700,000,000										
문화재	24,246,212,000				24,246,212,000	24,129,406,290	23,532,379,500	685,440,000	685,440,000			28,392,500

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	354,544,826,000	656,633,580			355,201,459,580	342,566,728,700	341,058,543,700	2,376,277,400	2,376,277,400			11,766,638,480
상하수도·수질	283,971,230,000				283,971,230,000	272,376,370,380	272,303,020,380	73,350,000	73,350,000			11,594,859,620
폐기물	20,504,783,000				20,504,783,000	20,500,546,160	20,500,546,160					4,236,840
대기	5,567,133,000	68,978,120			5,636,111,120	5,632,405,800	5,632,405,800					3,705,320
자연	14,732,598,000	587,655,460			15,320,253,460	14,458,145,610	13,238,110,610	2,026,207,400	2,026,207,400			55,935,450
해양	5,523,990,000				5,523,990,000	5,462,070,000	5,247,270,000	276,720,000	276,720,000			
환경보호일반	24,245,092,000				24,245,092,000	24,137,190,750	24,137,190,750					107,901,250
사회복지	702,853,521,000	6,616,120,940	△28,253,000		709,531,388,940	707,105,398,807	707,105,398,807					2,425,990,133
기초생활보장	184,117,368,000				184,117,368,000	183,875,316,100	183,875,316,100					242,051,900
취약계층지원	81,804,673,000	6,616,120,940			88,420,793,940	87,634,033,070	87,634,033,070					786,760,870
보육·가족및여성	193,935,500,000		△6,948,000		194,018,552,000	193,889,435,930	193,889,435,930					129,116,070
노인·청소년	206,338,798,000		△12,306,000		206,326,492,000	206,178,304,590	206,178,304,590					148,187,410
노동	17,292,386,000		△8,999,000		17,283,387,000	16,333,883,450	16,333,883,450					949,503,550
보훈	406,560,000				406,560,000	406,560,000	406,560,000					
주택	6,880,000,000				6,880,000,000	6,880,000,000	6,880,000,000					
사회복지일반	12,078,236,000				12,078,236,000	11,907,865,667	11,907,865,667					170,370,333
보건	55,321,889,000	2,650,338,630	△20,237,000		57,951,990,630	57,506,238,900	57,506,238,900					445,751,730
보건의료	54,949,062,000	2,650,338,630	△13,174,000		57,586,226,630	57,142,110,930	57,142,110,930					444,115,700

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과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
식품의약품안전	372,827,000		△7,063,000		365,764,000	364,127,970	364,127,970					1,636,030
농림해양수산	478,348,176,000	8,216,180,320	△71,920,000		487,181,857,320	482,468,162,130	478,370,726,520	5,293,971,500	1,994,521,090	1,298,533,600	2,000,916,810	3,517,159,300
농업·농촌	272,750,863,000	840,000,000	△14,875,000		274,265,409,000	272,771,367,550	272,771,367,550					1,494,041,450
임업·산촌	148,776,244,000	689,421,000			154,282,426,580	153,438,138,620	150,136,372,360	3,928,113,480	1,454,121,740	1,065,252,100	1,408,739,640	217,940,740
해양수산·어촌	56,821,069,000	5,563,227,580	△57,045,000		58,634,021,740	56,258,655,960	55,462,986,610	1,365,858,020	540,399,350	233,281,500	592,177,170	1,805,177,110
산업·중소기업	119,408,186,000	1,812,952,740			120,235,638,000	113,772,009,970	108,621,055,860	8,782,140,800	8,782,140,800			2,832,441,340
산업금융지원	11,448,888,000	839,000,000	△11,548,000		11,448,888,000	11,375,181,140	11,375,181,140					73,706,860
산업기술지원	5,811,200,000				5,811,200,000	5,786,932,240	5,786,932,240					24,267,760
무역및투자유치	1,620,800,000				2,459,800,000	1,979,238,580	1,601,928,580	663,639,000	663,639,000			194,232,420
산업진흥·고도화	81,363,429,000	839,000,000			81,363,429,000	77,043,560,880	76,985,545,630	1,991,853,000	1,991,853,000			2,386,030,370
에너지및자원개발	19,163,869,000		△11,548,000		19,152,321,000	17,587,097,130	12,871,468,270	6,126,648,800	6,126,648,800			154,203,930
수송및교통	220,735,119,000	4,920,511,640			228,465,273,640	222,616,652,467	221,454,854,427	6,735,866,010	6,504,426,500	231,439,510		274,553,203
도로	208,100,254,000	2,809,643,000			215,830,408,640	210,005,631,987	208,843,833,947	6,735,866,010	6,504,426,500	231,439,510		250,708,683
대중교통·물류등기타	12,634,865,000	4,920,511,640			12,634,865,000	12,611,020,480	12,611,020,480					23,844,520
국토및지역개발	297,834,926,000	2,809,643,000			308,018,271,510	299,964,030,150	298,292,332,310	9,518,644,360	6,754,231,010		2,764,413,350	207,294,840
수자원	121,693,181,000	7,382,917,900			129,513,283,900	123,646,591,580	122,749,800,740	6,754,231,010	6,754,231,010			9,252,150
지역및도시	176,141,745,000	437,185,000			178,504,987,610	176,317,438,570	175,542,531,570	2,764,413,350			2,764,413,350	198,042,690
과학기술	1,323,000,000	2,363,242,610			1,323,000,000	1,322,643,100	1,322,643,100					356,900

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		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
과학기술연구지원	1,323,000,000				1,323,000,000	1,322,643,100	1,322,643,100					356,900
예비비	46,807,609,000				36,683,705,000							36,683,705,000
		△ 10,123,904,000										
예비비	46,807,609,000				36,683,705,000							36,683,705,000
		△ 10,123,904,000										
기타	290,787,104,000		242,154,000		292,030,351,000	289,644,655,224	289,644,655,224					2,385,695,776
		1,001,093,000										
기타	290,787,104,000		242,154,000		292,030,351,000	289,644,655,224	289,644,655,224					2,385,695,776
		1,001,093,000										