

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	3,151,222,000,000	75,315,390,920			3,226,537,390,920	3,151,474,807,246	3,133,984,276,126	77,139,974,540	35,680,482,320	1,957,949,940	39,501,542,280	15,413,140,254
일반공공행정	198,193,200,000	61,000,000			198,254,200,000	195,513,569,928	194,786,163,848	1,348,145,400	185,000,000		1,163,145,400	2,119,890,752
입법및선거관리	12,659,494,000				12,659,494,000	12,279,665,778	12,279,665,778					379,828,222
지방행정·재정지원	143,780,318,000				143,780,318,000	143,507,819,580	143,507,819,580					272,498,420
재정·금융	712,625,000				712,625,000	694,342,230	694,342,230					18,282,770
일반행정	41,040,763,000	61,000,000			41,101,763,000	39,031,742,340	38,304,336,260	1,348,145,400	185,000,000		1,163,145,400	1,449,281,340
공공질서및안전	151,367,377,000	1,888,160,550			153,255,537,550	148,904,125,100	148,433,999,940	4,457,002,160	250,000,000	472,905,160	3,734,097,000	364,535,450
재난방재·민방위	151,367,377,000	1,888,160,550			153,255,537,550	148,904,125,100	148,433,999,940	4,457,002,160	250,000,000	472,905,160	3,734,097,000	364,535,450
교육	164,926,240,000				164,926,240,000	164,924,316,820	164,924,316,820					1,923,180
유아및초중등교육	157,163,074,000				157,163,074,000	157,161,150,860	157,161,150,860					1,923,140
고등교육	7,763,166,000				7,763,166,000	7,763,165,960	7,763,165,960					40
문화및관광	171,922,427,000	9,474,433,850			181,426,860,850	169,010,796,210	167,365,441,340	13,346,970,660	8,662,500,000		4,684,470,660	714,448,850
문화예술	35,572,196,000				35,572,196,000	26,901,150,600	26,901,000,600	8,600,000,000	8,600,000,000			71,195,400
관광	61,689,146,000	8,997,513,630			70,716,659,630	67,240,586,070	65,595,381,200	4,746,970,660	62,500,000		4,684,470,660	374,307,770
체육	57,563,114,000	476,920,220			58,040,034,220	57,781,225,840	57,781,225,840					258,808,380
문화재	17,097,971,000				17,097,971,000	17,087,833,700	17,087,833,700					10,137,300

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과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	337,210,146,000	313,000,000			337,523,146,000	336,852,771,883	336,772,771,883	380,000,000	380,000,000			370,374,117
상하수도·수질	280,224,100,000	110,000,000			280,334,100,000	280,278,058,460	280,278,058,460					56,041,540
폐기물	20,009,582,000				20,009,582,000	20,008,715,500	20,008,715,500					866,500
대기	9,783,779,000				9,783,779,000	9,677,323,400	9,677,323,400					106,455,600
자연	14,652,270,000	38,000,000			14,690,270,000	14,632,559,510	14,552,559,510	80,000,000	80,000,000			57,710,490
해양	5,388,500,000	165,000,000			5,553,500,000	5,520,445,000	5,520,445,000					33,055,000
환경보호일반	7,151,915,000				7,151,915,000	6,735,670,013	6,735,670,013	300,000,000	300,000,000			116,244,987
사회복지	622,531,665,000	20,802,733,500			643,421,398,500	628,388,749,420	625,345,223,970	16,402,012,910			16,402,012,910	1,674,161,620
		87,000,000										
기초생활보장	188,375,234,000				188,375,234,000	188,375,223,520	188,375,223,520					10,480
취약계층지원	65,942,941,000	18,806,157,500			84,749,098,500	71,327,680,320	69,869,731,660	14,629,560,370			14,629,560,370	249,806,470
보육·가족및여성	126,662,426,000				126,662,426,000	126,373,863,980	126,373,863,980					288,562,020
노인·청소년	182,417,670,000	1,996,576,000			184,501,246,000	183,951,715,150	182,366,138,360	1,772,452,540			1,772,452,540	362,655,100
		87,000,000										
노동	39,064,048,000				39,064,048,000	38,310,694,240	38,310,694,240					753,353,760
보훈	169,100,000				169,100,000	169,100,000	169,100,000					
주택	9,360,000,000				9,360,000,000	9,360,000,000	9,360,000,000					
사회복지일반	10,540,246,000				10,540,246,000	10,520,472,210	10,520,472,210					19,773,790
보건	52,791,258,000	4,086,972,000			56,878,230,000	53,460,077,060	48,871,253,780	7,494,346,070	1,200,000,000		6,294,346,070	512,630,150
보건의료	52,547,858,000	4,086,972,000			56,634,830,000	53,229,177,640	48,640,354,360	7,494,346,070	1,200,000,000		6,294,346,070	500,129,570

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		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
식품의약품안전	243,400,000				243,400,000	230,899,420	230,899,420					12,500,580
농림해양수산	468,853,507,000	13,547,869,960			484,248,268,960	480,412,990,320	477,754,878,670	4,073,397,390	1,420,079,250	1,196,264,000	1,457,054,140	2,419,992,900
농업·농촌	263,813,048,000	2,044,385,200			267,618,980,200	266,375,416,760	265,627,983,540	1,355,841,790			1,355,841,790	635,154,870
임업·산촌	160,723,885,000	1,761,547,000			162,534,478,630	162,194,056,780	161,561,159,350	889,629,250	889,629,250			83,690,030
해양수산·어촌	44,316,574,000	1,725,248,630			46,041,822,630	45,939,113,560	45,565,735,780					
		85,345,000										
		9,778,236,130			54,094,810,130	51,843,516,780	50,565,735,780	1,827,926,350	530,450,000	1,196,264,000	101,212,350	1,701,148,000
산업·중소기업	145,429,477,000	13,066,276,430			158,495,753,430	138,770,072,280	138,438,962,280	16,050,310,000	16,050,310,000			4,006,481,150
산업금융지원	14,854,017,000				14,854,017,000	13,939,107,400	13,939,107,400					914,909,600
산업기술지원	3,987,600,000				3,987,600,000	3,947,528,710	3,947,528,710					40,071,290
무역및투자유치	6,608,014,000	780,640,000			7,388,654,000	7,070,453,240	7,070,453,240	45,000,000	45,000,000			273,200,760
산업진흥·고도화	103,550,155,000	10,000,000,000			113,550,155,000	95,964,744,560	95,772,134,560	15,192,610,000	15,192,610,000			2,585,410,440
에너지및자원개발	16,429,691,000	2,285,636,430			18,715,327,430	17,848,238,370	17,709,738,370	812,700,000	812,700,000			192,889,060
수송및교통	274,069,270,000	7,230,622,700			281,519,573,700	280,231,570,032	278,995,689,982	2,287,784,170	1,605,295,990	277,280,780	405,207,400	236,099,548
		219,681,000										
도로	260,208,458,000	7,230,622,700			267,658,761,700	266,384,248,532	265,148,368,482	2,287,784,170	1,605,295,990	277,280,780	405,207,400	222,609,048
		219,681,000										
대중교통·물류등기타	13,860,812,000				13,860,812,000	13,847,321,500	13,847,321,500					13,490,500
국토및지역개발	325,190,054,000	4,844,321,930			330,034,375,930	321,235,926,290	318,525,731,710	11,300,005,780	5,927,297,080	11,500,000	5,361,208,700	208,638,440
수자원	111,953,574,000	3,676,577,930			115,630,151,930	112,390,064,600	109,821,370,020	5,797,297,080	5,797,297,080			11,484,830
지역및도시	213,236,480,000	1,167,744,000			214,404,224,000	208,845,861,690	208,704,361,690	5,502,708,700	130,000,000	11,500,000	5,361,208,700	197,153,610
과학기술	2,166,500,000				2,166,500,000	2,161,700,840	2,161,700,840					4,799,160

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		전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
과학기술연구지원	2,166,500,000				2,166,500,000	2,161,700,840	2,161,700,840					4,799,160
예비비	2,849,989,000				666,416,000							666,416,000
		△2,183,573,000										
예비비	2,849,989,000				666,416,000							666,416,000
		△2,183,573,000										
기타	233,720,890,000				233,720,890,000	231,608,141,063	231,608,141,063					2,112,748,937
기타	233,720,890,000				233,720,890,000	231,608,141,063	231,608,141,063					2,112,748,937