

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	3,187,984,000,000	77,139,974,540			3,265,123,974,540	3,197,186,715,058	3,177,747,234,928	44,902,675,410	23,856,036,930	4,368,034,530	16,678,603,950	42,474,064,202
일반공공행정	241,375,122,000	1,348,145,400			252,926,577,400	249,137,355,687	248,637,008,447	1,388,493,780	1,362,493,780	26,000,000		2,901,075,173
입법및선거관리	4,595,489,000	9,932,965,000			14,528,454,000	13,703,777,554	13,703,777,554					824,676,446
지방행정·재정지원	176,066,897,000				176,066,897,000	174,987,580,510	174,987,580,510					1,079,316,490
재정·금융	5,670,000,000				5,670,000,000	5,666,066,700	5,666,066,700					3,933,300
일반행정	55,042,736,000	1,348,145,400			56,661,226,400	54,779,930,923	54,279,583,683	1,388,493,780	1,362,493,780	26,000,000		993,148,937
		270,345,000										
공공질서및안전	127,487,118,000	4,457,002,160			134,471,104,160	129,520,009,800	127,421,307,340	5,104,236,010	3,147,188,600		1,957,047,410	1,945,560,810
		2,526,984,000										
재난방재·민방위	127,487,118,000	4,457,002,160			134,471,104,160	129,520,009,800	127,421,307,340	5,104,236,010	3,147,188,600		1,957,047,410	1,945,560,810
		2,526,984,000										
교육	167,542,374,000				167,542,374,000	167,538,757,980	167,538,757,980					3,616,020
유아및초중등교육	158,970,507,000				158,970,507,000	158,966,891,500	158,966,891,500					3,615,500
고등교육	8,571,867,000				8,571,867,000	8,571,866,480	8,571,866,480					520
문화및관광	157,137,306,000	13,346,970,660			170,846,276,660	165,453,670,640	162,853,670,640	4,765,000,000		2,600,000,000	2,165,000,000	3,227,606,020
		362,000,000										
문화예술	24,299,576,000	8,600,000,000			32,899,576,000	32,814,414,380	30,214,414,380	2,600,000,000		2,600,000,000		85,161,620
관광	48,343,892,000	4,746,970,660			53,452,862,660	50,412,806,890	50,412,806,890					3,040,055,770
		362,000,000										
체육	65,241,275,000				65,241,275,000	62,981,234,270	62,981,234,270	2,165,000,000			2,165,000,000	95,040,730
문화재	19,252,563,000				19,252,563,000	19,245,215,100	19,245,215,100					7,347,900

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(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	421,691,219,000	380,000,000			422,071,219,000	407,759,014,777	407,135,829,617	656,633,580	173,469,190	483,164,390		14,278,755,803
상하수도·수질	352,002,398,000				352,002,398,000	338,230,349,670	338,230,349,670					13,772,048,330
폐기물	23,021,230,000				23,021,230,000	23,020,368,280	23,020,368,280					861,720
대기	8,638,810,000				8,638,810,000	8,561,773,580	8,561,773,580	68,978,120	68,978,120			8,058,300
자연	13,897,849,000	80,000,000			13,977,849,000	13,713,009,050	13,089,823,890	587,655,460	104,491,070	483,164,390		300,369,650
해양	7,011,500,000				7,011,500,000	6,974,200,000	6,974,200,000					37,300,000
환경보호일반	17,119,432,000	300,000,000			17,419,432,000	17,259,314,197	17,259,314,197					160,117,803
사회복지	652,199,253,000	16,402,012,910			668,601,265,910	662,150,269,230	658,727,991,060	6,616,120,940			6,616,120,940	3,257,153,910
기초생활보장	191,051,605,000				191,051,605,000	189,766,201,300	189,766,201,300					1,285,403,700
취약계층지원	78,658,662,000	14,629,560,370			93,288,222,370	90,081,202,940	86,658,990,210	6,616,120,940			6,616,120,940	13,111,220
보육·가족및여성	153,445,038,000				153,445,038,000	152,350,382,200	152,350,382,200					1,094,655,800
노인·청소년	194,958,007,000	1,772,452,540			196,730,459,540	196,429,672,530	196,429,607,090					300,852,450
노동	16,879,825,000				16,879,825,000	16,331,644,720	16,331,644,720					548,180,280
보훈	187,000,000				187,000,000	185,200,000	185,200,000					1,800,000
주택	6,500,000,000				6,500,000,000	6,500,000,000	6,500,000,000					
사회복지일반	10,519,116,000				10,519,116,000	10,505,965,540	10,505,965,540					13,150,460
보건	52,749,890,000	7,494,346,070			60,250,236,070	58,858,658,680	57,027,714,140	2,650,338,630			2,650,338,630	572,183,300
보건의료	52,467,907,000	7,494,346,070			59,968,253,070	58,603,052,980	56,772,108,440	2,650,338,630			2,650,338,630	545,806,000
		6,000,000										

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		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
식품의약품안전	281,983,000				281,983,000	255,605,700	255,605,700					26,377,300
농림해양수산	466,182,465,000	4,073,397,390			472,865,616,390	467,843,837,949	462,164,961,549	8,216,180,320	6,550,231,570	609,094,390	1,056,854,360	2,484,474,521
농업·농촌	269,407,056,000	1,355,841,790			271,040,897,790	269,461,185,280	269,461,185,280	840,000,000	840,000,000			739,712,510
임업·산촌	158,235,372,000	889,629,250			161,413,292,250	160,514,697,200	155,783,477,040	5,563,227,580	5,042,965,050		520,262,530	66,587,630
해양수산·어촌	38,540,037,000	1,827,926,350			40,411,426,350	37,867,955,469	36,920,299,229	1,812,952,740	667,266,520	609,094,390	536,591,830	1,678,174,381
		43,463,000										
산업·중소기업	124,872,742,000	16,050,310,000			140,923,052,000	138,189,758,670	137,350,758,670	839,000,000	839,000,000			2,733,293,330
산업금융지원	11,242,595,000				11,242,595,000	10,847,295,200	10,847,295,200					395,299,800
산업기술지원	7,253,059,000				7,253,059,000	7,209,708,380	7,209,708,380					43,350,620
무역및투자유치	2,823,694,000	45,000,000			2,868,694,000	2,764,011,940	1,925,011,940	839,000,000	839,000,000			104,682,060
산업진흥·고도화	88,697,670,000	15,192,610,000			103,890,280,000	103,353,226,870	103,353,226,870					537,053,130
에너지및자원개발	14,855,724,000	812,700,000			15,668,424,000	14,015,516,280	14,015,516,280					1,652,907,720
수송및교통	224,807,513,000	2,287,784,170			232,116,145,170	227,606,929,670	227,109,367,520	4,920,511,640	4,442,176,590	478,335,050		86,266,010
		5,020,848,000										
도로	211,202,365,000	2,287,784,170			218,510,997,170	214,006,831,670	213,509,269,520	4,920,511,640	4,442,176,590	478,335,050		81,216,010
		5,020,848,000										
대중교통·물류등기타	13,605,148,000				13,605,148,000	13,600,098,000	13,600,098,000					5,050,000
국토및지역개발	265,703,147,000	11,300,005,780			277,003,152,780	268,410,382,420	267,061,948,410	9,746,160,510	7,341,477,200	171,440,700	2,233,242,610	195,043,860
수자원	108,465,854,000	5,797,297,080			114,263,151,080	108,084,743,780	106,866,309,770	7,382,917,900	7,341,477,200	41,440,700		13,923,410
지역및도시	157,237,293,000	5,502,708,700			162,740,001,700	160,325,638,640	160,195,638,640	2,363,242,610		130,000,000	2,233,242,610	181,120,450
과학기술	2,266,000,000				2,266,000,000	2,261,275,250	2,261,275,250					4,724,750

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과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉘-㉚-㉛
		전년도이월액	이용	이체				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
과학기술연구지원	2,266,000,000				2,266,000,000	2,261,275,250	2,261,275,250					4,724,750
예비비	28,396,423,000				7,667,527,000							7,667,527,000
		△20,728,896,000										
예비비	28,396,423,000				7,667,527,000							7,667,527,000
		△20,728,896,000										
기타	255,573,428,000				255,573,428,000	252,456,794,305	252,456,644,305					3,116,783,695
기타	255,573,428,000				255,573,428,000	252,456,794,305	252,456,644,305					3,116,783,695