

○ 목별조서

일반회계

(단위:원)

과목 장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	과오납반환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
합 계	3,342,974,867,000	44,902,675,410	3,387,877,542,410	3,488,541,543,326	3,445,832,317,336	10,063,204,400	3,435,769,112,936	52,772,430,390	4,506,958,870	48,265,471,520
100 지방세 수입	682,800,000,000		682,800,000,000	765,347,409,230	721,529,733,240	7,216,217,180	714,313,516,060	51,033,893,170	4,197,447,710	46,836,445,460
110 지방세	682,800,000,000		682,800,000,000	765,347,409,230	721,529,733,240	7,216,217,180	714,313,516,060	51,033,893,170	4,197,447,710	46,836,445,460
111 보통세	496,173,000,000		496,173,000,000	542,345,058,490	525,515,418,380	2,493,555,790	523,021,862,590	19,323,195,900	1,120,198,150	18,202,997,750
111-01 취득세	348,860,000,000		348,860,000,000	379,930,030,330	362,974,861,620	2,241,296,550	360,733,565,070	19,196,465,260	1,118,643,250	18,077,822,010
111-02 등록면허세	20,926,000,000		20,926,000,000	26,749,886,220	26,875,414,820	252,259,240	26,623,155,580	126,730,640	1,554,900	125,175,740
111-08 지방소비세	126,387,000,000		126,387,000,000	135,665,141,940	135,665,141,940		135,665,141,940			
112 목적세	153,327,000,000		153,327,000,000	162,555,432,210	157,085,564,340	649,706,210	156,435,858,130	6,119,574,080	213,389,120	5,906,184,960
112-01 지역자원시설세	23,327,000,000		23,327,000,000	25,542,687,710	24,320,054,960	11,079,080	24,308,975,880	1,233,711,830	88,693,490	1,145,018,340
112-02 지방교육세	130,000,000,000		130,000,000,000	137,012,744,500	132,765,509,380	638,627,130	132,126,882,250	4,885,862,250	124,695,630	4,761,166,620
113 지년년도수입	33,300,000,000		33,300,000,000	60,446,918,530	38,928,750,520	4,072,955,180	34,855,795,340	25,591,123,190	2,863,860,440	22,727,262,750
113-01 지년년도수입	33,300,000,000		33,300,000,000	60,446,918,530	38,928,750,520	4,072,955,180	34,855,795,340	25,591,123,190	2,863,860,440	22,727,262,750
200 세외수입	202,599,472,000	44,902,675,410	247,502,147,410	266,208,700,096	265,271,044,096	800,881,220	264,470,162,876	1,738,537,220	309,511,160	1,429,026,060
210 경상적세외수입	18,987,042,000		18,987,042,000	22,061,375,441	21,944,619,351	26,292,620	21,918,326,731	143,048,710	13,030	143,035,680
211 재산임대수입	642,222,000		642,222,000	671,581,520	654,039,110	15,944,860	638,094,250	33,487,270		33,487,270
211-02 공유재산임대료	642,222,000		642,222,000	671,581,520	654,039,110	15,944,860	638,094,250	33,487,270		33,487,270
212 사용료수입	3,863,979,000		3,863,979,000	3,439,979,750	3,336,226,970	5,808,660	3,330,418,310	109,561,440	13,030	109,548,410
212-01 도로사용료	406,071,000		406,071,000	464,868,370	425,728,040	32,410	425,695,630	39,172,740	13,030	39,159,710

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					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
212-02 하천사용료	2,300,000,000		2,300,000,000	1,667,895,760	1,603,367,910	5,776,250	1,597,591,660	70,304,100		70,304,100
212-07 입장료수입	327,000,000		327,000,000	393,213,860	393,213,860		393,213,860			
212-08 기타사용료	830,908,000		830,908,000	914,001,760	913,917,160		913,917,160	84,600		84,600
213 수수료수입	2,626,866,000		2,626,866,000	2,831,933,577	2,836,471,707	4,538,130	2,831,933,577			
213-01 증지수입	2,144,769,000		2,144,769,000	2,471,442,287	2,475,980,417	4,538,130	2,471,442,287			
213-04 기타수수료	482,097,000		482,097,000	360,491,290	360,491,290		360,491,290			
214 사업수입	2,184,975,000		2,184,975,000	2,345,423,480	2,345,423,480		2,345,423,480			
214-01 사업장생산수입	2,122,975,000		2,122,975,000	2,310,278,180	2,310,278,180		2,310,278,180			
214-07 배당금수입	40,000,000		40,000,000	27,664,000	27,664,000		27,664,000			
214-08 의료사업수입	12,000,000		12,000,000	7,481,300	7,481,300		7,481,300			
214-09 기타사업수입	10,000,000		10,000,000							
215 징수교부금수입	4,669,000,000		4,669,000,000	7,054,610,450	7,054,610,450		7,054,610,450			
215-01 징수교부금수입	4,669,000,000		4,669,000,000	7,054,610,450	7,054,610,450		7,054,610,450			
216 이자수입	5,000,000,000		5,000,000,000	5,717,846,664	5,717,847,634	970	5,717,846,664			
216-01 공공예금이자수입	5,000,000,000		5,000,000,000	5,444,367,658	5,444,367,658		5,444,367,658			
216-02 민간융자금회수이자수입				99,485,800	99,485,800		99,485,800			
216-03 기타이자수입				173,993,206	173,994,176	970	173,993,206			
220 임시적세외수입	183,612,430,000	44,902,675,410	228,515,105,410	244,147,324,655	243,326,424,745	774,588,600	242,551,836,145	1,595,488,510	309,498,130	1,285,990,380
221 재산매각수입	8,467,984,000		8,467,984,000	11,525,593,880	11,614,922,990	107,914,870	11,507,008,120	18,585,760		18,585,760

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과목 장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
221-01 국유재산매각귀속수입금	1,000,000,000		1,000,000,000	1,455,493,810	1,451,430,930	2,918,620	1,448,512,310	6,981,500		6,981,500
221-02 시·도유재산매각귀속수입금				218,035,650	218,035,650		218,035,650			
221-03 공유재산매각수입금	7,467,984,000		7,467,984,000	9,852,064,420	9,945,456,410	104,996,250	9,840,460,160	11,604,260		11,604,260
222 잉여금	79,892,063,000		79,892,063,000	79,892,063,716	79,892,063,716		79,892,063,716			
222-01 순세계잉여금	79,892,063,000		79,892,063,000	79,892,063,716	79,892,063,716		79,892,063,716			
223 이월금	2,510,179,000	44,902,675,410	47,412,854,410	46,890,086,910	46,890,086,910		46,890,086,910			
223-01 국고보조금사용잔액	2,510,179,000		2,510,179,000	1,987,411,500	1,987,411,500		1,987,411,500			
223-03 전년도이월사업비		44,902,675,410	44,902,675,410	44,902,675,410	44,902,675,410		44,902,675,410			
224 전입금	23,525,095,000		23,525,095,000	23,710,671,830	23,710,671,830		23,710,671,830			
224-05 교육비특별회계전입금	23,525,095,000		23,525,095,000	23,710,671,830	23,710,671,830		23,710,671,830			
226 융자금원금수입	3,396,000,000		3,396,000,000	4,669,246,630	4,669,246,630		4,669,246,630			
226-01 민간융자금회수수입	3,396,000,000		3,396,000,000	4,669,246,630	4,669,246,630		4,669,246,630			
227 부담금	9,959,933,000		9,959,933,000	9,951,532,220	9,980,198,700	30,395,000	9,949,803,700	1,728,520		1,728,520
227-01 자치단체간부담금	9,952,933,000		9,952,933,000	9,941,061,580	9,971,061,580	30,000,000	9,941,061,580			
227-02 일반부담금	7,000,000		7,000,000	10,470,640	9,137,120	395,000	8,742,120	1,728,520		1,728,520
228 기타수입	55,461,176,000		55,461,176,000	66,083,675,449	66,055,251,899	209,284,900	65,845,966,999	237,708,450		237,708,450
228-01 불용품매각대	4,000,000		4,000,000	287,100,660	287,100,660		287,100,660			
228-02 변상금및위약금	100,000,000		100,000,000	316,406,630	145,826,910	37,170	145,789,740	170,616,890		170,616,890
228-03 과태료	184,300,000		184,300,000	164,896,910	146,972,310	7,900	146,964,410	17,932,500		17,932,500

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					수납총액 ㉖	과오납환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
228-04 과징금및이행강제금	67,000,000		67,000,000	105,099,860	80,100,000	350,140	79,749,860	25,350,000		25,350,000
228-07 시·도비반환금수입	2,230,576,000		2,230,576,000	7,863,589,970	7,869,858,840	6,268,870	7,863,589,970			
228-09 그외수입	52,875,300,000		52,875,300,000	57,346,581,419	57,525,393,179	202,620,820	57,322,772,359	23,809,060		23,809,060
229 지난년도수입	400,000,000		400,000,000	1,424,454,020	513,982,070	426,993,830	86,988,240	1,337,465,780	309,498,130	1,027,967,650
229-01 지난년도수입	400,000,000		400,000,000	1,424,454,020	513,982,070	426,993,830	86,988,240	1,337,465,780	309,498,130	1,027,967,650
300 지방교부세	699,238,540,000		699,238,540,000	710,905,540,000	710,905,540,000		710,905,540,000			
310 지방교부세	699,238,540,000		699,238,540,000	710,905,540,000	710,905,540,000		710,905,540,000			
311 지방교부세	699,238,540,000		699,238,540,000	710,905,540,000	710,905,540,000		710,905,540,000			
311-01 보통교부세	649,057,000,000		649,057,000,000	651,636,000,000	651,636,000,000		651,636,000,000			
311-02 특별교부세	7,502,514,000		7,502,514,000	16,590,514,000	16,590,514,000		16,590,514,000			
311-03 분권교부세	42,679,026,000		42,679,026,000	42,679,026,000	42,679,026,000		42,679,026,000			
500 보조금	1,748,336,855,000		1,748,336,855,000	1,736,079,894,000	1,738,126,000,000	2,046,106,000	1,736,079,894,000			
510 국고보조금등	1,748,336,855,000		1,748,336,855,000	1,736,079,894,000	1,738,126,000,000	2,046,106,000	1,736,079,894,000			
511 국고보조금등	1,748,336,855,000		1,748,336,855,000	1,736,079,894,000	1,738,126,000,000	2,046,106,000	1,736,079,894,000			
511-01 국고보조금	1,195,397,588,000		1,195,397,588,000	1,183,814,719,000	1,185,846,825,000	2,032,106,000	1,183,814,719,000			
511-02 광역·지역발전특별회계보조 금	463,117,069,000		463,117,069,000	462,404,977,000	462,404,977,000		462,404,977,000			
511-03 기금	89,822,198,000		89,822,198,000	89,860,198,000	89,874,198,000	14,000,000	89,860,198,000			
600 지방채및예치금회수	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000		10,000,000,000			
610 국내차입금	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000		10,000,000,000			

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					수납총액 ㉥	과오납환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
613 지역개발기금	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000		10,000,000,000			
613-01 지역개발기금시·도용자금수입	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000		10,000,000,000			