

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	3,151,222,000,000	75,315,390,920	3,226,537,390,920	3,318,462,166,477	3,279,056,354,272	7,196,792,260	3,271,859,562,012	46,602,604,465	5,907,718,495	40,694,885,970
100 지방세수입	630,500,000,000		630,500,000,000	675,393,995,390	636,595,851,250	4,526,844,630	632,069,006,620	43,324,988,770	5,765,035,400	37,559,953,370
110 지방세	630,500,000,000		630,500,000,000	675,393,995,390	636,595,851,250	4,526,844,630	632,069,006,620	43,324,988,770	5,765,035,400	37,559,953,370
200 세외수입	151,770,936,000	75,315,390,920	227,086,326,920	247,145,716,837	244,148,007,772	279,906,630	243,868,101,142	3,277,615,695	142,683,095	3,134,932,600
210 경상적세외수입	18,589,659,000		18,589,659,000	24,763,854,374	24,592,761,694	27,503,350	24,565,258,344	198,596,030		198,596,030
220 임시적세외수입	133,181,277,000	75,315,390,920	208,496,667,920	222,381,862,463	219,555,246,078	252,403,280	219,302,842,798	3,079,019,665	142,683,095	2,936,336,570
300 지방교부세	569,838,279,000		569,838,279,000	575,547,703,000	575,547,703,000		575,547,703,000			
310 지방교부세	569,838,279,000		569,838,279,000	575,547,703,000	575,547,703,000		575,547,703,000			
500 보조금	1,731,612,785,000		1,731,612,785,000	1,752,874,751,250	1,755,264,792,250	2,390,041,000	1,752,874,751,250			
510 국고보조금등	1,731,612,785,000		1,731,612,785,000	1,752,874,751,250	1,755,264,792,250	2,390,041,000	1,752,874,751,250			
600 지방채및예치금회수	67,500,000,000		67,500,000,000	67,500,000,000	67,500,000,000		67,500,000,000			
610 국내차입금	67,500,000,000		67,500,000,000	67,500,000,000	67,500,000,000		67,500,000,000			