

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	3,187,984,000,000	77,139,974,540	3,265,123,974,540	3,376,809,711,437	3,319,360,999,864	14,886,973,870	3,304,474,025,994	72,335,685,443	8,838,937,973	63,496,747,470
100 지방세수입	638,200,000,000		638,200,000,000	741,316,399,203	685,768,177,563	13,454,682,090	672,313,495,473	69,002,903,730	7,370,931,510	61,631,972,220
110 지방세	638,200,000,000		638,200,000,000	741,316,399,203	685,768,177,563	13,454,682,090	672,313,495,473	69,002,903,730	7,370,931,510	61,631,972,220
200 세외수입	146,721,740,000	77,139,974,540	223,861,714,540	236,073,955,464	233,155,837,371	414,663,620	232,741,173,751	3,332,781,713	1,468,006,463	1,864,775,250
210 경상적세외수입	17,526,486,000		17,526,486,000	20,572,249,032	19,890,678,422	54,601,200	19,836,077,222	736,171,810	483,070	735,688,740
220 임시적세외수입	129,195,254,000	77,139,974,540	206,335,228,540	215,501,706,432	213,265,158,949	360,062,420	212,905,096,529	2,596,609,903	1,467,523,393	1,129,086,510
300 지방교부세	632,877,802,000		632,877,802,000	642,127,802,000	642,127,802,000		642,127,802,000			
310 지방교부세	632,877,802,000		632,877,802,000	642,127,802,000	642,127,802,000		642,127,802,000			
500 보조금	1,707,884,458,000		1,707,884,458,000	1,694,991,554,770	1,696,009,182,930	1,017,628,160	1,694,991,554,770			
510 국고보조금등	1,707,884,458,000		1,707,884,458,000	1,694,991,554,770	1,696,009,182,930	1,017,628,160	1,694,991,554,770			
600 지방채및예치금회수	62,300,000,000		62,300,000,000	62,300,000,000	62,300,000,000		62,300,000,000			
610 국내차입금	62,300,000,000		62,300,000,000	62,300,000,000	62,300,000,000		62,300,000,000			