

나. 세출결산

○ 총 괄(일반회계)

(단위: 원)

연번	실국명	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인 행 위 액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙-㉚-㉛
			전년도이월액	이용	수입대체 경비				계㉜	명시이월	사고이월	계속비이월	
			예비비사용액	전용	변경								
합	계	3,831,237,539,000	58,820,136,920			3,890,057,675,920	3,731,993,168,311	3,656,944,789,481	187,518,368,866	64,679,163,860	31,432,145,890	91,407,059,116	45,594,517,573
1	대변인실	4,900,459,000				4,900,459,000	4,492,068,872	4,492,068,872					408,390,128
2	글로벌사업단	8,943,826,000	220,139,000			9,163,965,000	5,804,668,146	5,804,668,146	2,956,250,000	2,956,250,000			403,046,854
3	감사관실	445,741,000				445,741,000	413,925,240	413,925,240					31,815,760
4	기획조정실	645,509,805,000	130,000,000 △ 2,642,087,000			642,997,718,000	632,458,257,410	631,510,942,910	967,982,500	137,982,500	830,000,000		10,518,792,590
5	안전자치행정국	164,964,169,000				164,964,169,000	163,693,957,115	163,693,957,115	200,000,000	200,000,000			1,070,211,885
6	문화관광체육국	189,391,874,000	1,382,616,500			190,774,490,500	183,677,754,605	183,976,944,605	21,539,786,200	802,705,200	19,259,500,000	1,477,581,000	5,257,759,695
7	보건복지여성국	835,763,341,000				835,763,341,000	827,383,008,010	827,383,008,010	5,288,500,000	3,890,500,000	1,398,000,000		3,091,832,990
8	농축산식품국	250,678,266,000	50,000,000			250,728,266,000	249,138,095,025	249,138,095,025					1,590,170,975
9	녹색자원국	530,268,903,000	12,154,319,680 624,000,000			543,047,222,680	525,656,429,487	509,091,729,767	23,253,946,280	22,943,959,890	307,402,990	2,583,400	10,701,546,633
10	경제진흥국	128,168,296,000	4,756,266,350 79,000,000			133,003,562,350	125,527,117,398	122,932,372,738	6,480,670,790	2,740,349,000	92,500,000	3,647,821,790	3,590,518,822
11	건설방재국	639,177,616,000	13,490,097,020 1,555,652,000			654,223,365,020	633,336,721,260	612,449,582,470	35,425,332,160	27,622,893,150	7,802,439,010		6,348,450,390

연번	실국명	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉗+㉘	지출원인 행 위 액 ㉙	지출액 ㉚	다음연도 이월액				집행잔액 ㉛-㉜-㉝
			전년도이월액	이용	수입대체 경비				계㉞	명시이월	사고이월	계속비이월	
			예비비사용액	전용	변경								
12	동계올림픽 추진본부	127,181,567,000	22,983,604,060			150,165,171,060	73,712,364,485	65,131,895,385	84,471,720,606			84,471,720,606	561,555,069
13	소방본부	176,035,833,000	1,617,016,290			177,986,284,290	176,875,762,340	173,702,096,870	3,775,205,190	1,967,852,870		1,807,352,320	508,982,230
			333,435,000										
14	의회사무처	9,821,434,000				9,821,434,000	9,614,351,860	9,614,351,860					207,082,140
15	농업기술원	36,723,520,000				36,723,520,000	36,541,902,820	36,541,902,820					181,617,180
16	환동해본부	64,137,481,000	1,642,578,020			65,780,059,020	65,124,585,223	62,905,530,883	2,400,515,890	658,212,000	1,742,303,890		474,012,247
17	동해안권경제 자유구역청	7,448,952,000	443,500,000			7,892,452,000	7,066,561,548	6,686,474,298	758,459,250	758,459,250			447,518,452
18	인재개발원	4,263,702,000				4,263,702,000	4,184,321,230	4,184,321,230					79,380,770
19	보건환경연구원	7,412,754,000				7,412,754,000	7,291,316,237	7,290,921,237					121,832,763