

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	3,831,237,539,000	58,820,136,920			3,890,057,675,920	3,731,993,168,311	3,656,944,789,481	187,518,368,866	64,679,163,860	31,432,145,890	91,407,059,116	45,594,517,573
일반공공행정	250,912,326,000	350,139,000			251,262,465,000	245,748,954,713	245,279,512,213	3,694,732,500	3,514,732,500	180,000,000		2,288,220,287
입법및선거관리	7,157,470,000				7,157,470,000	6,969,745,290	6,969,745,290					187,724,710
지방행정·재정지원	184,839,817,000				184,839,817,000	184,574,591,570	184,574,591,570					265,225,430
재정·금융	5,623,605,000				5,623,605,000	5,622,632,780	5,622,632,780					972,220
일반행정	53,291,434,000	350,139,000			53,641,573,000	48,581,985,073	48,112,542,573	3,694,732,500	3,514,732,500	180,000,000		1,834,297,927
공공질서및안전	374,717,755,000	1,617,016,290	△4,305,000		377,111,331,290	376,281,693,290	372,569,694,820	4,313,538,190	1,967,852,870	538,333,000	1,807,352,320	228,098,280
재난방재·민방위	374,717,755,000	1,617,016,290	△4,305,000		377,111,331,290	376,281,693,290	372,569,694,820	4,313,538,190	1,967,852,870	538,333,000	1,807,352,320	228,098,280
교육	176,795,722,000				176,795,722,000	175,295,096,600	175,295,096,600					1,500,625,400
유아및초중등교육	168,492,847,000				168,492,847,000	166,992,221,600	166,992,221,600					1,500,625,400
고등교육	8,302,875,000				8,302,875,000	8,302,875,000	8,302,875,000					
문화및관광	318,389,389,000	24,366,220,560			342,755,609,560	259,133,958,320	230,852,679,220	106,011,506,806	802,705,200	19,259,500,000	85,949,301,606	5,891,423,534
문화예술	34,381,200,000				34,381,200,000	34,100,588,760	34,100,588,760	97,300,000	97,300,000			183,311,240
관광	59,156,569,000	697,176,500			59,853,745,500	55,631,337,395	43,085,837,395	13,250,905,200	705,405,200	12,545,500,000		3,517,002,905
체육	196,522,727,000	22,983,604,060			219,506,331,060	140,514,737,185	124,778,958,085	92,663,301,606		6,714,000,000	85,949,301,606	2,064,071,369
문화재	24,990,725,000	685,440,000			25,676,165,000	25,671,279,420	25,671,279,420					4,885,580

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과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화및관광일반	3,338,168,000				3,338,168,000	3,216,015,560	3,216,015,560					122,152,440
환경보호	360,947,933,000	2,573,452,400			363,521,385,400	352,931,462,050	351,613,516,430	2,107,425,060	2,107,425,060			9,800,443,910
상하수도·수질	297,320,367,000	73,350,000			297,393,717,000	287,772,676,720	287,711,541,720	61,135,000	61,135,000			9,621,040,280
폐기물	26,240,504,000				26,240,504,000	26,240,375,700	26,240,375,700					128,300
대기	548,367,000				548,367,000	533,676,510	533,676,510					14,690,490
자연	15,449,124,000	2,026,207,400			17,475,331,400	16,766,584,170	16,069,845,000	1,391,607,060	1,391,607,060			13,879,340
해양	6,261,000,000	276,720,000			6,537,720,000	6,470,288,000	6,125,129,550	411,770,000	411,770,000			820,450
환경보호일반	15,128,571,000	197,175,000			15,325,746,000	15,147,860,950	14,932,947,950	242,913,000	242,913,000			149,885,050
사회복지	800,928,112,000				800,928,112,000	798,169,246,350	798,169,246,350					2,758,865,650
기초생활보장	191,722,989,000				191,722,989,000	191,715,997,320	191,715,997,320					6,991,680
취약계층지원	89,511,198,000				89,511,198,000	88,897,217,190	88,897,217,190					613,980,810
보육·가족및여성	247,581,221,000				247,581,221,000	247,418,721,600	247,418,721,600					162,499,400
노인·청소년	229,438,870,000				229,438,870,000	227,570,248,190	227,570,248,190					1,868,621,810
노동	23,672,728,000				23,672,728,000	23,609,485,420	23,609,485,420					63,242,580
보훈	2,074,500,000				2,074,500,000	2,074,500,000	2,074,500,000					
주택	186,000,000				186,000,000	186,000,000	186,000,000					
사회복지일반	16,740,606,000				16,740,606,000	16,697,076,630	16,697,076,630					43,529,370
보건	58,831,382,000				58,831,382,000	53,239,187,657	53,238,792,657	5,288,500,000	3,890,500,000	1,398,000,000		304,089,343

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
보건의료	58,242,617,000				58,242,617,000	52,656,017,627	52,655,622,627	5,288,500,000	3,890,500,000	1,398,000,000		298,494,373
식품의약품안전	588,765,000				588,765,000	583,170,030	583,170,030					5,594,970
농림해양수산	492,162,652,000	5,293,971,500 674,000,000	△4,205,000		498,126,418,500	491,578,809,380	474,113,000,940	21,971,807,110	19,919,516,830	2,049,706,880	2,583,400	2,041,610,450
농업·농촌	281,313,305,000	50,000,000			281,363,305,000	279,765,960,725	279,765,960,725					1,597,344,275
임업·산촌	162,142,924,000	3,928,113,480 624,000,000	△4,205,000		166,690,832,480	162,059,510,272	146,467,597,722	19,983,061,220	19,673,074,830	307,402,990	2,583,400	240,173,538
해양수산·어촌	48,706,423,000	1,365,858,020			50,072,281,020	49,753,338,383	47,879,442,493	1,988,745,890	246,442,000	1,742,303,890		204,092,637
산업·중소기업	92,568,499,000	8,364,826,800 79,000,000	△13,214,000		100,999,111,800	92,259,851,702	92,057,351,702	4,848,079,000	4,755,579,000	92,500,000		4,093,681,098
산업금융지원	12,630,640,000				12,630,640,000	12,464,100,350	12,464,100,350					166,539,650
산업기술지원	5,108,080,000	79,000,000			5,187,080,000	5,156,959,885	5,156,959,885					30,120,115
무역및투자유치	4,102,321,000	443,500,000			4,545,821,000	3,910,869,559	3,800,869,559	440,000,000	440,000,000			304,951,441
산업진흥·고도화	60,024,089,000	1,991,853,000			62,015,942,000	56,056,015,663	55,963,515,663	2,832,849,000	2,740,349,000	92,500,000		3,219,577,337
에너지및자원개발	10,703,369,000	5,929,473,800	△13,214,000		16,619,628,800	14,671,906,245	14,671,906,245	1,575,230,000	1,575,230,000			372,492,555
수송및교통	251,567,701,000	6,735,866,010 1,003,753,000			259,307,320,010	241,493,562,500	227,869,954,330	27,309,908,500	26,510,682,400	799,226,100		4,127,457,180
도로	236,001,478,000	6,735,866,010 1,003,753,000			243,741,097,010	230,403,436,970	216,814,610,800	22,836,709,500	22,072,265,400	764,444,100		4,089,776,710
대중교통·물류등기타	15,566,223,000				15,566,223,000	11,090,125,530	11,055,343,530	4,473,199,000	4,438,417,000	34,782,000		37,680,470
국토및지역개발	328,490,638,000	9,518,644,360 104,469,000			338,113,751,360	334,188,684,020	324,213,282,490	11,972,871,700	1,210,170,000	7,114,879,910	3,647,821,790	1,927,597,170
수자원	148,177,824,000	6,754,231,010 104,469,000			155,036,524,010	152,458,504,340	145,733,306,720	7,577,090,660	1,112,210,750	6,464,879,910		1,726,126,630
지역및도시	180,076,594,000	2,764,413,350			182,841,007,350	181,493,961,180	178,341,716,520	4,297,821,790		650,000,000	3,647,821,790	201,469,040

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업단지	236,220,000				236,220,000	236,218,500	138,259,250	97,959,250	97,959,250			1,500
과학기술	1,676,800,000				1,676,800,000	1,676,549,890	1,676,549,890					250,110
과학기술연구지원	1,676,800,000				1,676,800,000	1,676,549,890	1,676,549,890					250,110
예비비	10,812,548,000				8,170,461,000							8,170,461,000
		△2,642,087,000										
예비비	10,812,548,000				8,170,461,000							8,170,461,000
		△2,642,087,000										
기타	312,436,082,000		21,724,000		312,457,806,000	309,996,111,839	309,996,111,839					2,461,694,161
기타	312,436,082,000		21,724,000		312,457,806,000	309,996,111,839	309,996,111,839					2,461,694,161