

○ 목별조서

【일반회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉗	과오납반환액 ㉘	실제수납액 ㉙=㉗-㉘		결손처분	다음연도 이월액
합 계	657,475,902,000		657,475,902,000	656,982,332,270	656,908,851,200	220,533,000	656,688,318,200	294,014,070		294,014,070
복지정책과	372,521,553,000		372,521,553,000	373,734,870,100	373,955,393,080	220,533,000	373,734,860,080	10,020		10,020
200 세외수입	44,423,003,000		44,423,003,000	45,721,181,100	45,737,164,080	15,993,000	45,721,171,080	10,020		10,020
210 경상적세외수입				1,683,820	1,681,950		1,681,950	1,870		1,870
216 이자수입				1,683,820	1,681,950		1,681,950	1,870		1,870
216-03 기타이자수입				1,683,820	1,681,950		1,681,950	1,870		1,870
220 임시적세외수입	44,423,003,000		44,423,003,000	45,719,497,280	45,735,482,130	15,993,000	45,719,489,130	8,150		8,150
223 전년도이월금	17,145,000		17,145,000	17,145,000	17,145,000		17,145,000			
223-01 국고보조금사용잔액	17,145,000		17,145,000	17,145,000	17,145,000		17,145,000			
224 전입금	43,088,000,000		43,088,000,000	43,088,000,000	43,088,000,000		43,088,000,000			
224-05 교육비특별회계전입금	43,088,000,000		43,088,000,000	43,088,000,000	43,088,000,000		43,088,000,000			
228 기타수입	1,317,858,000		1,317,858,000	2,614,349,170	2,630,334,020	15,993,000	2,614,341,020	8,150		8,150
228-07 시·도비반환금수입	1,306,178,000		1,306,178,000	2,555,270,770	2,571,263,770	15,993,000	2,555,270,770			
228-09 그외수입	11,680,000		11,680,000	59,078,400	59,070,250		59,070,250	8,150		8,150
229 지난년도수입				3,110	3,110		3,110			
229-01 지난년도수입				3,110	3,110		3,110			
300 지방교부세	1,496,000,000		1,496,000,000	1,496,000,000	1,496,000,000		1,496,000,000			
310 지방교부세	1,496,000,000		1,496,000,000	1,496,000,000	1,496,000,000		1,496,000,000			

【일반회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
311 지방교부세	1,496,000,000		1,496,000,000	1,496,000,000	1,496,000,000		1,496,000,000			
311-02 특별교부세	1,496,000,000		1,496,000,000	1,496,000,000	1,496,000,000		1,496,000,000			
500 보조금	326,602,550,000		326,602,550,000	326,517,689,000	326,722,229,000	204,540,000	326,517,689,000			
510 국고보조금등	326,602,550,000		326,602,550,000	326,517,689,000	326,722,229,000	204,540,000	326,517,689,000			
511 국고보조금등	326,602,550,000		326,602,550,000	326,517,689,000	326,722,229,000	204,540,000	326,517,689,000			
511-01 국고보조금	326,283,550,000		326,283,550,000	326,198,689,000	326,403,229,000	204,540,000	326,198,689,000			
511-02 광역·지역발전특별회계보 조금	319,000,000		319,000,000	319,000,000	319,000,000		319,000,000			

【일반회계】 【경로장애인과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
경로장애인과	218,814,164,000		218,814,164,000	217,176,960,740	217,176,960,740		217,176,960,740			
200 세외수입	887,608,000		887,608,000	1,393,982,740	1,393,982,740		1,393,982,740			
220 임시적세외수입	887,608,000		887,608,000	1,393,982,740	1,393,982,740		1,393,982,740			
223 전년도이월금	105,005,000		105,005,000	104,349,950	104,349,950		104,349,950			
223-01 국고보조금사용잔액	105,005,000		105,005,000	104,349,950	104,349,950		104,349,950			
228 기타수입	782,603,000		782,603,000	1,289,632,790	1,289,632,790		1,289,632,790			
228-07 시·도비반환금수입	781,171,000		781,171,000	1,285,875,630	1,285,875,630		1,285,875,630			
228-09 그외수입	1,432,000		1,432,000	3,757,160	3,757,160		3,757,160			
300 지방교부세	1,428,649,000		1,428,649,000	1,428,649,000	1,428,649,000		1,428,649,000			
310 지방교부세	1,428,649,000		1,428,649,000	1,428,649,000	1,428,649,000		1,428,649,000			
311 지방교부세	1,428,649,000		1,428,649,000	1,428,649,000	1,428,649,000		1,428,649,000			
311-02 특별교부세	1,428,649,000		1,428,649,000	1,428,649,000	1,428,649,000		1,428,649,000			
500 보조금	216,497,907,000		216,497,907,000	214,354,329,000	214,354,329,000		214,354,329,000			
510 국고보조금등	216,497,907,000		216,497,907,000	214,354,329,000	214,354,329,000		214,354,329,000			
511 국고보조금등	216,497,907,000		216,497,907,000	214,354,329,000	214,354,329,000		214,354,329,000			
511-01 국고보조금	216,176,779,000		216,176,779,000	214,033,201,000	214,033,201,000		214,033,201,000			
511-03 기금	321,128,000		321,128,000	321,128,000	321,128,000		321,128,000			

【일반회계】 【여성청소년가족과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
여성청소년가족과	26,603,925,000		26,603,925,000	26,736,156,620	26,736,152,570		26,736,152,570	4,050		4,050
200 세외수입	351,166,000		351,166,000	483,397,620	483,393,570		483,393,570	4,050		4,050
210 경상적세외수입				565,700	561,650		561,650	4,050		4,050
216 이자수입				565,700	561,650		561,650	4,050		4,050
216-03 기타이자수입				565,700	561,650		561,650	4,050		4,050
220 임시적세외수입	351,166,000		351,166,000	482,831,920	482,831,920		482,831,920			
223 전년도이월금	583,000		583,000	582,000	582,000		582,000			
223-01 국고보조금사용잔액	583,000		583,000	582,000	582,000		582,000			
227 부담금	350,000,000		350,000,000	350,000,000	350,000,000		350,000,000			
227-02 일반부담금	350,000,000		350,000,000	350,000,000	350,000,000		350,000,000			
228 기타수입	583,000		583,000	132,249,920	132,249,920		132,249,920			
228-07 시·도비반환금수입	583,000		583,000	132,249,920	132,249,920		132,249,920			
500 보조금	26,252,759,000		26,252,759,000	26,252,759,000	26,252,759,000		26,252,759,000			
510 국고보조금등	26,252,759,000		26,252,759,000	26,252,759,000	26,252,759,000		26,252,759,000			
511 국고보조금등	26,252,759,000		26,252,759,000	26,252,759,000	26,252,759,000		26,252,759,000			
511-01 국고보조금	8,393,281,000		8,393,281,000	8,393,281,000	8,393,281,000		8,393,281,000			
511-02 광역·지역발전특별회계보 조금	6,580,000,000		6,580,000,000	6,580,000,000	6,580,000,000		6,580,000,000			
511-03 기금	11,279,478,000		11,279,478,000	11,279,478,000	11,279,478,000		11,279,478,000			

【일반회계】 【보건정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
보건정책과	23,363,738,000		23,363,738,000	23,205,678,500	22,911,678,500		22,911,678,500	294,000,000		294,000,000
200 세외수입	1,774,476,000		1,774,476,000	1,616,416,500	1,322,416,500		1,322,416,500	294,000,000		294,000,000
210 경상적세외수입	16,000,000		16,000,000	7,038,140	7,038,140		7,038,140			
213 수수료수입				65,000	65,000		65,000			
213-04 기타수수료				65,000	65,000		65,000			
214 사업수입	10,000,000		10,000,000	6,973,140	6,973,140		6,973,140			
214-08 의료사업수입	10,000,000		10,000,000	6,973,140	6,973,140		6,973,140			
215 징수교부금수입	6,000,000		6,000,000							
215-01 징수교부금수입	6,000,000		6,000,000							
220 임시적세외수입	1,758,476,000		1,758,476,000	1,609,378,360	1,315,378,360		1,315,378,360	294,000,000		294,000,000
223 전년도이월금	122,643,000		122,643,000	115,689,130	115,689,130		115,689,130			
223-01 국고보조금사용잔액	122,643,000		122,643,000	115,689,130	115,689,130		115,689,130			
224 전입금	35,514,000		35,514,000	35,514,000	35,514,000		35,514,000			
224-05 교육비특별회계전입금	35,514,000		35,514,000	35,514,000	35,514,000		35,514,000			
227 부담금	918,125,000		918,125,000	918,125,000	918,125,000		918,125,000			
227-01 자치단체간부담금	918,125,000		918,125,000	918,125,000	918,125,000		918,125,000			
228 기타수입	682,194,000		682,194,000	540,050,230	246,050,230		246,050,230	294,000,000		294,000,000
228-07 시·도비반환금수입	206,980,000		206,980,000	199,246,610	199,246,610		199,246,610			
228-09 그외수입	475,214,000		475,214,000	340,803,620	46,803,620		46,803,620	294,000,000		294,000,000

【일반회계】 【보건정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
500 보조금	21,589,262,000		21,589,262,000	21,589,262,000	21,589,262,000		21,589,262,000			
510 국고보조금등	21,589,262,000		21,589,262,000	21,589,262,000	21,589,262,000		21,589,262,000			
511 국고보조금등	21,589,262,000		21,589,262,000	21,589,262,000	21,589,262,000		21,589,262,000			
511-01 국고보조금	3,547,665,000		3,547,665,000	3,547,665,000	3,547,665,000		3,547,665,000			
511-03 기금	18,041,597,000		18,041,597,000	18,041,597,000	18,041,597,000		18,041,597,000			

【일반회계】 【식품의약과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	과오납환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
식품의약과	16,093,014,000		16,093,014,000	16,028,747,090	16,028,747,090		16,028,747,090			
200 세외수입	1,860,250,000		1,860,250,000	1,795,983,090	1,795,983,090		1,795,983,090			
220 임시적세외수입	1,860,250,000		1,860,250,000	1,795,983,090	1,795,983,090		1,795,983,090			
223 전년도이월금	179,593,000		179,593,000	131,425,860	131,425,860		131,425,860			
223-01 국고보조금사용잔액	179,593,000		179,593,000	131,425,860	131,425,860		131,425,860			
228 기타수입	1,680,657,000		1,680,657,000	1,664,557,230	1,664,557,230		1,664,557,230			
228-04 과징금및이행강제금				3,450,000	3,450,000		3,450,000			
228-07 시·도비반환금수입	11,062,000		11,062,000	6,341,180	6,341,180		6,341,180			
228-09 그외수입	1,669,595,000		1,669,595,000	1,654,766,050	1,654,766,050		1,654,766,050			
500 보조금	14,232,764,000		14,232,764,000	14,232,764,000	14,232,764,000		14,232,764,000			
510 국고보조금등	14,232,764,000		14,232,764,000	14,232,764,000	14,232,764,000		14,232,764,000			
511 국고보조금등	14,232,764,000		14,232,764,000	14,232,764,000	14,232,764,000		14,232,764,000			
511-01 국고보조금	7,121,836,000		7,121,836,000	7,121,836,000	7,121,836,000		7,121,836,000			
511-02 광역·지역발전특별회계보 조금	219,505,000		219,505,000	219,505,000	219,505,000		219,505,000			
511-03 기금	6,891,423,000		6,891,423,000	6,891,423,000	6,891,423,000		6,891,423,000			

【일반회계】 【여성가족연구원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
여성가족연구원	79,508,000		79,508,000	99,919,220	99,919,220		99,919,220			
200 세외수입	79,508,000		79,508,000	99,919,220	99,919,220		99,919,220			
210 경상적세외수입				3,683,160	3,683,160		3,683,160			
212 사용료수입				3,606,000	3,606,000		3,606,000			
212-08 기타사용료				3,606,000	3,606,000		3,606,000			
216 이자수입				77,160	77,160		77,160			
216-01 공공예금이자수입				77,160	77,160		77,160			
220 임시적세외수입	79,508,000		79,508,000	96,236,060	96,236,060		96,236,060			
228 기타수입	79,508,000		79,508,000	96,236,060	96,236,060		96,236,060			
228-09 그외수입	79,508,000		79,508,000	96,236,060	96,236,060		96,236,060			