

○ 목별조사

【일반회계】

(단위:원)

연번	실 국 명	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	정 수 결정액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
	합 계	3,831,237,539,000	58,820,136,920	3,890,057,675,920	3,984,443,993,243	3,957,237,054,883	26,104,894,930	3,931,132,159,953	53,311,833,290	6,018,778,050	47,293,055,240
1	대변인실	30,000		30,000	39,110	39,110		39,110			
2	글로벌사업단	1,260,000,000	220,139,000	1,480,139,000	13,840,051,760	13,825,476,240		13,825,476,240	14,575,520		14,575,520
3	감사관실										
4	기획조정실	954,525,159,000	130,000,000	954,655,159,000	953,051,709,112	952,556,914,892	9,338,280	952,547,576,612	504,132,500		504,132,500
5	안전자이행경국	816,489,793,000		816,489,793,000	880,532,286,773	871,890,630,483	25,720,616,890	846,170,013,593	34,362,273,180	5,992,622,020	28,369,651,160
6	문화관광체육국	94,409,555,000	1,382,616,500	95,792,171,500	94,308,917,537	80,763,484,227		80,763,484,227	13,545,433,310		13,545,433,310
7	보건복지여성국	657,475,902,000		657,475,902,000	656,982,332,270	656,908,851,200	220,533,000	656,688,318,200	294,014,070		294,014,070
8	농축산식품국	181,715,250,000		181,715,250,000	182,215,216,216	182,219,716,216	4,500,000	182,215,216,216			
9	녹색자원국	456,605,410,000	12,154,319,680	468,759,729,680	461,215,693,281	461,209,583,121	88,673,790	461,120,909,331	94,783,950	1,390,070	93,393,880
10	경제진흥국	57,306,190,000	4,756,266,350	62,062,456,350	60,586,400,370	60,567,220,740		60,567,220,740	19,179,630		19,179,630
11	건설방재국	425,010,051,000	13,490,097,020	438,500,148,020	467,067,157,804	462,704,955,284	61,214,160	462,643,741,124	4,423,416,680	13,428,160	4,409,988,520
12	동계올림픽추진본부	120,959,299,000	22,983,604,060	143,942,903,060	143,943,190,450	143,943,190,450		143,943,190,450			
13	소방본부	7,363,751,000	1,617,016,290	8,980,767,290	9,033,007,880	8,989,140,880		8,989,140,880	43,867,000	11,337,800	32,529,200
14	의회사무처				8,850,030	8,850,030		8,850,030			
15	농업기술원	19,547,245,000		19,547,245,000	19,611,016,786	19,605,814,026	18,810	19,605,795,216	5,221,570		5,221,570
16	환경해본부	35,734,680,000	1,642,578,020	37,377,258,020	38,626,882,390	38,621,946,510		38,621,946,510	4,935,880		4,935,880
17	동해안권경제자유구역청	315,000,000	443,500,000	758,500,000	758,560,000	758,560,000		758,560,000			
18	인재개발원	847,663,000		847,663,000	837,068,170	837,068,170		837,068,170			
19	보건환경연구원	1,672,561,000		1,672,561,000	1,825,613,304	1,825,613,304		1,825,613,304			