

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	3,831,237,539,000	58,820,136,920	3,890,057,675,920	3,984,443,993,243	3,957,237,054,883	26,104,894,930	3,931,132,159,953	53,311,833,290	6,018,778,050	47,293,055,240
100 지방세수입	668,500,000,000		668,500,000,000	722,295,106,495	714,283,252,785	25,691,465,340	688,591,787,445	33,703,319,050	5,904,619,850	27,798,699,200
110 지방세	668,500,000,000		668,500,000,000	722,295,106,495	714,283,252,785	25,691,465,340	688,591,787,445	33,703,319,050	5,904,619,850	27,798,699,200
200 세외수입	261,623,378,000	58,820,136,920	320,443,514,920	349,952,924,748	348,462,952,098	203,889,590	348,259,062,508	1,693,862,240	114,158,200	1,579,704,040
210 경상적세외수입	20,520,749,000		20,520,749,000	21,144,584,613	20,944,549,123	62,493,050	20,882,056,073	262,528,540	80,700	262,447,840
220 임시적세외수입	241,102,629,000	58,820,136,920	299,922,765,920	328,808,340,135	327,518,402,975	141,396,540	327,377,006,435	1,431,333,700	114,077,500	1,317,256,200
300 지방교부세	707,103,334,000		707,103,334,000	735,917,898,000	735,917,898,000		735,917,898,000			
310 지방교부세	707,103,334,000		707,103,334,000	735,917,898,000	735,917,898,000		735,917,898,000			
500 보조금	1,979,070,427,000		1,979,070,427,000	1,961,337,664,000	1,943,632,552,000	209,540,000	1,943,423,012,000	17,914,652,000		17,914,652,000
510 국고보조금등	1,979,070,427,000		1,979,070,427,000	1,961,337,664,000	1,943,632,552,000	209,540,000	1,943,423,012,000	17,914,652,000		17,914,652,000
600 지방채	214,940,400,000		214,940,400,000	214,940,400,000	214,940,400,000		214,940,400,000			
610 국내차입금	214,940,400,000		214,940,400,000	214,940,400,000	214,940,400,000		214,940,400,000			