

○ 목별조서

【학교용지부담금특별회계】 【기획관실】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	11,866,000,000		11,866,000,000	13,978,166,534	13,978,166,534		13,978,166,534			
기획관실	11,866,000,000		11,866,000,000	13,978,166,534	13,978,166,534		13,978,166,534			
200 세외수입	11,866,000,000		11,866,000,000	13,978,166,534	13,978,166,534		13,978,166,534			
210 경상적세외수입	226,543,000		226,543,000	227,233,167	227,233,167		227,233,167			
216 이자수입	226,543,000		226,543,000	227,233,167	227,233,167		227,233,167			
216-01 공공예금이자수입	226,543,000		226,543,000	227,233,167	227,233,167		227,233,167			
220 임시적세외수입	11,639,457,000		11,639,457,000	13,750,933,367	13,750,933,367		13,750,933,367			
222 잉여금	7,239,457,000		7,239,457,000	7,239,457,459	7,239,457,459		7,239,457,459			
222-01 순세계잉여금	7,239,457,000		7,239,457,000	7,239,457,459	7,239,457,459		7,239,457,459			
227 부담금	4,400,000,000		4,400,000,000	6,511,475,908	6,511,475,908		6,511,475,908			
227-02 일반부담금	4,400,000,000		4,400,000,000	6,511,475,908	6,511,475,908		6,511,475,908			