

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 채무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	3,726,669,390,920	3,768,178,804,562	101 %	3,590,472,377,008	96 %	177,706,427,554	5 %		177,706,427,554	35,680,482,320	15,957,949,940	39,501,542,280	851,091,510	85,715,361,504
일반회계	3,226,537,390,920	3,271,859,562,012	101 %	3,133,984,276,126	97 %	137,875,285,886	4 %		137,875,285,886	35,680,482,320	1,957,949,940	39,501,542,280	851,091,510	59,884,219,836
특별회계	500,132,000,000	496,319,242,550	99 %	456,488,100,882	91 %	39,831,141,668	8 %		39,831,141,668		14,000,000,000			25,831,141,668
공기업특별회계	302,008,000,000	298,124,896,453	99 %	263,670,277,217	87 %	34,454,619,236	11 %		34,454,619,236		14,000,000,000			20,454,619,236
지역개발기금특별회계	302,008,000,000	298,124,896,453	99 %	263,670,277,217	87 %	34,454,619,236	11 %		34,454,619,236		14,000,000,000			20,454,619,236
기타특별회계	198,124,000,000	198,194,346,097	100 %	192,817,823,665	97 %	5,376,522,432	3 %		5,376,522,432					5,376,522,432
강원도립대학운영특별회계	8,379,000,000	8,442,777,825	101 %	7,638,520,265	91 %	804,257,560	10 %		804,257,560					804,257,560
의료급여기금운영특별회계	185,255,000,000	185,226,449,375	100 %	185,104,303,400	100 %	122,145,975	0 %		122,145,975					122,145,975
학교용지부담금특별회계	4,490,000,000	4,525,118,897	101 %	75,000,000	2 %	4,450,118,897	99 %		4,450,118,897					4,450,118,897