

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉧
						계	명시이월	사고이월	계속비이월	
합 계	3,613,313,000,000	91,139,974,540	3,704,452,974,540	3,604,110,915,079	3,584,671,434,949	44,902,675,410	23,856,036,930	4,368,034,530	16,678,603,950	74,878,864,181
일 반 회 계	3,187,984,000,000	77,139,974,540	3,265,123,974,540	3,197,186,715,058	3,177,747,234,928	44,902,675,410	23,856,036,930	4,368,034,530	16,678,603,950	42,474,064,202
일반공공행정	241,375,122,000	11,551,455,400	252,926,577,400	249,137,355,687	248,637,008,447	1,388,493,780	1,362,493,780	26,000,000		2,901,075,173
공공질서및안전	127,487,118,000	6,983,986,160	134,471,104,160	129,520,009,800	127,421,307,340	5,104,236,010	3,147,188,600		1,957,047,410	1,945,560,810
교육	167,542,374,000		167,542,374,000	167,538,757,980	167,538,757,980					3,616,020
문화및관광	157,137,306,000	13,708,970,660	170,846,276,660	165,453,670,640	162,853,670,640	4,765,000,000		2,600,000,000	2,165,000,000	3,227,606,020
환경보호	421,691,219,000	380,000,000	422,071,219,000	407,759,014,777	407,135,829,617	656,633,580	173,469,190	483,164,390		14,278,755,803
사회복지	652,199,253,000	16,402,012,910	668,601,265,910	662,150,269,230	658,727,991,060	6,616,120,940			6,616,120,940	3,257,153,910
보건	52,749,890,000	7,500,346,070	60,250,236,070	58,858,658,680	57,027,714,140	2,650,338,630			2,650,338,630	572,183,300
농림해양수산	466,182,465,000	6,683,151,390	472,865,616,390	467,843,837,949	462,164,961,549	8,216,180,320	6,550,231,570	609,094,390	1,056,854,360	2,484,474,521
산업·중소기업	124,872,742,000	16,050,310,000	140,923,052,000	138,189,758,670	137,350,758,670	839,000,000	839,000,000			2,733,293,330
수송및교통	224,807,513,000	7,308,632,170	232,116,145,170	227,606,929,670	227,109,367,520	4,920,511,640	4,442,176,590	478,335,050		86,266,010
국토및지역개발	265,703,147,000	11,300,005,780	277,003,152,780	268,410,382,420	267,061,948,410	9,746,160,510	7,341,477,200	171,440,700	2,233,242,610	195,043,860
과학기술	2,266,000,000		2,266,000,000	2,261,275,250	2,261,275,250					4,724,750
예비비	28,396,423,000	△20,728,896,000	7,667,527,000							7,667,527,000
기타	255,573,428,000		255,573,428,000	252,456,794,305	252,456,644,305					3,116,783,695
특 별 회 계	425,329,000,000	14,000,000,000	439,329,000,000	406,924,200,021	406,924,200,021					32,404,799,979
공기업특별회계	214,883,000,000	14,000,000,000	228,883,000,000	204,178,685,599	204,178,685,599					24,704,314,401

※ 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	214,883,000,000	14,000,000,000	228,883,000,000	204,178,685,599	204,178,685,599					24,704,314,401
기타특별회계	210,446,000,000		210,446,000,000	202,745,514,422	202,745,514,422					7,700,485,578
강원도립대학운영특별회계	8,860,000,000		8,860,000,000	8,182,596,062	8,182,596,062					677,403,938
의료급여기금운영특별회계	195,000,000,000		195,000,000,000	194,487,918,360	194,487,918,360					512,081,640
학교용지부담금특별회계	6,586,000,000		6,586,000,000	75,000,000	75,000,000					6,511,000,000