

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음년도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	3,631,354,000,000	95,315,390,920	3,726,669,390,920	3,621,962,908,128	3,590,472,377,008	91,139,974,540	35,680,482,320	15,957,949,940	39,501,542,280	45,057,039,372
일 반 회 계	3,151,222,000,000	75,315,390,920	3,226,537,390,920	3,151,474,807,246	3,133,984,276,126	77,139,974,540	35,680,482,320	1,957,949,940	39,501,542,280	15,413,140,254
일반공공행정	198,193,200,000	61,000,000	198,254,200,000	195,513,569,928	194,786,163,848	1,348,145,400	185,000,000		1,163,145,400	2,119,890,752
공공질서및안전	151,367,377,000	1,888,160,550	153,255,537,550	148,904,125,100	148,433,999,940	4,457,002,160	250,000,000	472,905,160	3,734,097,000	364,535,450
교육	164,926,240,000		164,926,240,000	164,924,316,820	164,924,316,820					1,923,180
문화및관광	171,922,427,000	9,504,433,850	181,426,860,850	169,010,796,210	167,365,441,340	13,346,970,660	8,662,500,000		4,684,470,660	714,448,850
환경보호	337,210,146,000	313,000,000	337,523,146,000	336,852,771,883	336,772,771,883	380,000,000	380,000,000			370,374,117
사회복지	622,531,665,000	20,889,733,500	643,421,398,500	628,388,749,420	625,345,223,970	16,402,012,910			16,402,012,910	1,674,161,620
보건	52,791,258,000	4,086,972,000	56,878,230,000	53,460,077,060	48,871,253,780	7,494,346,070	1,200,000,000		6,294,346,070	512,630,150
농림해양수산	468,853,507,000	15,394,761,960	484,248,268,960	480,412,990,320	477,754,878,670	4,073,397,390	1,420,079,250	1,196,264,000	1,457,054,140	2,419,992,900
산업·중소기업	145,429,477,000	13,066,276,430	158,495,753,430	138,770,072,280	138,438,962,280	16,050,310,000	16,050,310,000			4,006,481,150
수송및교통	274,069,270,000	7,450,303,700	281,519,573,700	280,231,570,032	278,995,689,982	2,287,784,170	1,605,295,990	277,280,780	405,207,400	236,099,548
국토및지역개발	325,190,054,000	4,844,321,930	330,034,375,930	321,235,926,290	318,525,731,710	11,300,005,780	5,927,297,080	11,500,000	5,361,208,700	208,638,440
과학기술	2,166,500,000		2,166,500,000	2,161,700,840	2,161,700,840					4,799,160
예비비	2,849,989,000	△2,183,573,000	666,416,000							666,416,000
기타	233,720,890,000		233,720,890,000	231,608,141,063	231,608,141,063					2,112,748,937
특 별 회 계	480,132,000,000	20,000,000,000	500,132,000,000	470,488,100,882	456,488,100,882	14,000,000,000		14,000,000,000		29,643,899,118
공기업특별회계	282,008,000,000	20,000,000,000	302,008,000,000	277,670,277,217	263,670,277,217	14,000,000,000		14,000,000,000		24,337,722,783

(단위:원)

과목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음년도 이월액㉙				집행잔액 ㉚-㉘-㉙
						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	282,008,000,000	20,000,000,000	302,008,000,000	277,670,277,217	263,670,277,217	14,000,000,000		14,000,000,000		24,337,722,783
기타특별회계	198,124,000,000		198,124,000,000	192,817,823,665	192,817,823,665					5,306,176,335
강원도립대학운영특별회계	8,379,000,000		8,379,000,000	7,638,520,265	7,638,520,265					740,479,735
의료급여기금운영특별회계	185,255,000,000		185,255,000,000	185,104,303,400	185,104,303,400					150,696,600
학교용지부담금특별회계	4,490,000,000		4,490,000,000	75,000,000	75,000,000					4,415,000,000