

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	4,315,062,928,000	58,820,136,920	4,373,883,064,920	4,142,387,976,534	4,067,339,597,704	187,518,368,866 (17,914,652,000)	64,679,163,860	31,432,145,890 (17,914,652,000)	91,407,059,116	119,025,098,350
일 반 회 계	3,831,237,539,000	58,820,136,920	3,890,057,675,920	3,731,993,168,311	3,656,944,789,481	187,518,368,866 (17,914,652,000)	64,679,163,860	31,432,145,890 (17,914,652,000)	91,407,059,116	45,594,517,573
일반공공행정	250,912,326,000	350,139,000	251,262,465,000	245,748,954,713	245,279,512,213	3,694,732,500	3,514,732,500	180,000,000		2,288,220,287
공공질서및안전	374,717,755,000	2,393,576,290	377,111,331,290	376,281,693,290	372,569,694,820	4,313,538,190 (475,000,000)	1,967,852,870	538,333,000 (475,000,000)	1,807,352,320	228,098,280
교육	176,795,722,000		176,795,722,000	175,295,096,600	175,295,096,600					1,500,625,400
문화및관광	318,389,389,000	24,366,220,560	342,755,609,560	259,133,958,320	230,852,679,220	106,011,506,806 (13,539,000,000)	802,705,200	19,259,500,000 (13,539,000,000)	85,949,301,606	5,891,423,534
환경보호	360,947,933,000	2,573,452,400	363,521,385,400	352,931,462,050	351,613,516,430	2,107,425,060	2,107,425,060			9,800,443,910
사회복지	800,928,112,000		800,928,112,000	798,169,246,350	798,169,246,350					2,758,865,650
보건	58,831,382,000		58,831,382,000	53,239,187,657	53,238,792,657	5,288,500,000	3,890,500,000	1,398,000,000		304,089,343
농림해양수산	492,162,652,000	5,963,766,500	498,126,418,500	491,578,809,380	474,113,000,940	21,971,807,110	19,919,516,830	2,049,706,880	2,583,400	2,041,610,450
산업·중소기업	92,568,499,000	8,430,612,800	100,999,111,800	92,259,851,702	92,057,351,702	4,848,079,000	4,755,579,000	92,500,000		4,093,681,098
수송및교통	251,567,701,000	7,739,619,010	259,307,320,010	241,493,562,500	227,869,954,330	27,309,908,500	26,510,682,400	799,226,100		4,127,457,180
국토및지역개발	328,490,638,000	9,623,113,360	338,113,751,360	334,188,684,020	324,213,282,490	11,972,871,700 (3,900,652,000)	1,210,170,000	7,114,879,910 (3,900,652,000)	3,647,821,790	1,927,597,170
과학기술	1,676,800,000		1,676,800,000	1,676,549,890	1,676,549,890					250,110
예비비	10,812,548,000	△2,642,087,000	8,170,461,000							8,170,461,000
기타	312,436,082,000	21,724,000	312,457,806,000	309,996,111,839	309,996,111,839					2,461,694,161
특 별 회 계	483,825,389,000		483,825,389,000	410,394,808,223	410,394,808,223					73,430,580,777
공기업특별회계	237,534,000,000		237,534,000,000	177,061,104,229	177,061,104,229					60,472,895,771

* 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

과 목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚-㉛-㉜
						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	237,534,000,000		237,534,000,000	177,061,104,229	177,061,104,229					60,472,895,771
기타특별회계	246,291,389,000		246,291,389,000	233,333,703,994	233,333,703,994					12,957,685,006
강원도립대학운영특별회계	10,179,754,000		10,179,754,000	9,418,393,034	9,418,393,034					761,360,966
의료급여기금운영특별회계	221,468,000,000		221,468,000,000	220,894,961,960	220,894,961,960					573,038,040
학교용지부담금특별회계	14,643,635,000		14,643,635,000	3,020,349,000	3,020,349,000					11,623,286,000