

## 나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출원인액 ㉔	지출액 ㉕	다음년도 이월액				집행잔액 ㉖=㉕-㉗-㉘
		전년도이월액	이용	이체				계㉗	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	3,238,430,000,000	106,416,505,520			3,344,846,505,520	3,224,594,037,589	3,218,995,531,059	75,315,390,920	22,890,354,190	10,425,759,000	41,999,277,730	50,535,583,541
일반공공행정	179,562,207,000	1,003,909,110			180,811,618,110	178,005,699,710	178,000,179,710	61,000,000	61,000,000			2,750,438,400
입법및선거관리	6,036,024,000	245,502,000			6,281,526,000	6,012,451,230	6,012,451,230					269,074,770
지방행정·재정지원	131,504,833,000				131,504,833,000	131,027,341,900	131,027,341,900					477,491,100
재정·금융	744,000,000				744,000,000	722,753,580	722,753,580					21,246,420
일반행정	41,277,350,000	1,003,909,110			42,281,259,110	40,243,153,000	40,237,633,000	61,000,000	61,000,000			1,982,626,110
공공질서및안전	115,589,831,000	9,290,687,480			126,169,857,480	123,174,855,326	123,174,855,326	1,888,160,550	942,133,370		946,027,180	1,106,841,604
재난방재·민방위	115,589,831,000	9,290,687,480			126,169,857,480	123,174,855,326	123,174,855,326	1,888,160,550	942,133,370		946,027,180	1,106,841,604
교육	165,042,246,000				165,042,246,000	165,038,899,974	165,038,899,974					3,346,026
유아및초중등교육	156,899,350,000				156,899,350,000	156,896,004,834	156,896,004,834					3,345,166
고등교육	8,142,896,000				8,142,896,000	8,142,895,140	8,142,895,140					860
문화및관광	160,806,711,000	18,022,985,630			178,879,696,630	167,029,940,070	167,029,940,070	9,474,433,850	934,522,810		8,539,911,040	2,375,322,710
문화예술	26,420,893,000	50,000,000			26,420,893,000	26,313,241,410	26,313,241,410					107,651,590
관광	61,512,497,000	11,339,725,630			72,852,222,630	61,982,283,000	61,982,283,000	8,997,513,630	457,602,590		8,539,911,040	1,872,426,000
체육	54,280,354,000	6,683,260,000			61,013,614,000	60,182,630,380	60,182,630,380	476,920,220	476,920,220			354,063,400
문화재	18,592,967,000	50,000,000			18,592,967,000	18,551,785,280	18,551,785,280					41,181,720
환경보호	389,381,488,000	1,408,271,790			391,964,759,790	391,144,322,520	391,144,322,520	313,000,000	313,000,000			507,437,270
		1,175,000,000										

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도·수질	318,350,425,000	121,500,000 1,175,000,000			319,646,925,000	319,486,129,070	319,486,129,070	110,000,000	110,000,000			50,795,930
폐기물	37,167,080,000				37,167,080,000	37,166,074,700	37,166,074,700					1,005,300
대기	6,621,804,000				6,621,804,000	6,437,278,800	6,437,278,800					184,525,200
자연	14,425,970,000				14,425,970,000	14,304,701,845	14,304,701,845	38,000,000	38,000,000			83,268,155
해양	7,006,417,000	94,340,000			7,100,757,000	6,934,975,000	6,934,975,000	165,000,000	165,000,000			782,000
환경보호일반	5,809,792,000	1,192,431,790			7,002,223,790	6,815,163,105	6,815,163,105					187,060,685
사회복지	678,472,855,000	15,104,850,200 40,000,000			693,617,705,200	641,218,601,560	641,218,601,560	20,802,733,500			20,802,733,500	31,596,370,140
기초생활보장	225,761,340,000				225,761,340,000	207,742,716,100	207,742,716,100					18,018,623,900
취약계층지원	68,268,379,000	13,822,850,200			82,091,229,200	62,175,047,010	62,175,047,010	18,806,157,500			18,806,157,500	1,110,024,690
보육·가족및여성	122,964,303,000	40,000,000			123,004,303,000	115,065,544,590	115,065,544,590					7,938,758,410
노인·청소년	188,644,533,000	1,282,000,000			189,926,533,000	183,518,720,630	183,518,720,630	1,996,576,000			1,996,576,000	4,411,236,370
노동	53,881,632,000				53,881,632,000	53,791,195,330	53,791,195,330					90,436,670
보훈	712,550,000				712,550,000	712,395,200	712,395,200					154,800
주택	6,889,517,000				6,889,517,000	6,889,517,000	6,889,517,000					
사회복지일반	11,350,601,000				11,350,601,000	11,323,465,700	11,323,465,700					27,135,300
보건	77,446,393,000	1,256,731,000 464,000,000			79,167,124,000	73,637,700,810	73,637,700,810	4,086,972,000			4,086,972,000	1,442,451,190
보건의료	77,177,051,000	1,256,731,000 464,000,000			78,897,782,000	73,400,779,190	73,400,779,190	4,086,972,000			4,086,972,000	1,410,030,810
식품의약안전	269,342,000				269,342,000	236,921,620	236,921,620					32,420,380

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과목 ( 분야 - 부문 )	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농림해양수산	488,956,808,000	30,131,909,540			519,219,504,540	506,600,643,189	503,293,017,149	13,547,869,960	4,215,050,630	3,304,890,060	6,027,929,270	2,378,617,431
농업·농촌	266,579,389,000	2,264,211,870			268,843,600,870	265,169,677,450	265,169,677,450	2,044,385,200	1,000,000,000		1,044,385,200	1,629,538,220
임업·산촌	169,252,073,000	5,811,119,350			175,063,192,350	173,071,783,470	173,071,783,470	1,725,248,630	1,725,248,630			266,160,250
해양수산·어촌	53,125,346,000	22,056,578,320			75,312,711,320	68,359,182,269	65,051,556,229	9,778,236,130	1,489,802,000	3,304,890,060	4,983,544,070	482,918,961
		130,787,000										
산업·중소기업	135,902,739,000	10,208,400,000			146,111,139,000	133,130,807,250	131,271,879,860	13,066,276,430	10,153,500,000	2,912,776,430		1,772,982,710
산업금융지원	23,841,000,000				23,841,000,000	22,685,669,760	22,685,669,760					1,155,330,240
산업기술지원	3,740,000,000				3,740,000,000	3,679,097,930	3,679,097,930					60,902,070
무역및투자유치	2,215,123,000	4,198,000,000			6,413,123,000	5,467,004,520	5,467,004,520	780,640,000	70,000,000	710,640,000		165,478,480
산업진흥·고도화	90,984,243,000	47,000,000			91,031,243,000	80,824,712,960	80,824,712,960	10,000,000,000	10,000,000,000			206,530,040
에너지및자원개발	15,122,373,000	5,963,400,000			21,085,773,000	20,474,322,080	18,615,394,690	2,285,636,430	83,500,000	2,202,136,430		184,741,880
수송및교통	276,219,380,000	16,493,033,090			293,594,450,090	286,539,162,130	286,113,028,240	7,230,622,700	6,148,647,380	531,514,580	550,460,740	250,799,150
		882,037,000										
도로	265,290,699,000	16,493,033,090			282,665,769,090	275,717,501,890	275,291,368,000	7,230,622,700	6,148,647,380	531,514,580	550,460,740	143,778,390
		882,037,000										
대중교통·물류등기타	10,928,681,000				10,928,681,000	10,821,660,240	10,821,660,240					107,020,760
국토및지역개발	341,669,809,000	3,495,727,680			345,165,536,680	339,184,106,750	339,184,106,750	4,844,321,930	122,500,000	3,676,577,930	1,045,244,000	1,137,108,000
수자원	125,214,627,000	3,088,062,280			128,302,689,280	123,854,745,270	123,854,745,270	3,676,577,930		3,676,577,930		771,366,080
지역및도시	216,455,182,000	407,665,400			216,862,847,400	215,329,361,480	215,329,361,480	1,167,744,000	122,500,000		1,045,244,000	365,741,920
과학기술	2,220,000,000				2,220,000,000	2,220,000,000	2,220,000,000					
과학기술연구지원	2,220,000,000				2,220,000,000	2,220,000,000	2,220,000,000					

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(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗ 라	지출액 ㉘ 마	다음년도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	이체				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
예비비	5,170,026,000				893,361,000							893,361,000
		△4,276,665,000										
예비비	5,170,026,000				893,361,000							893,361,000
		△4,276,665,000										
기타	221,989,507,000				221,989,507,000	217,669,298,300	217,668,999,090					4,320,507,910
기타	221,989,507,000				221,989,507,000	217,669,298,300	217,668,999,090					4,320,507,910