

가. 세입결산

○ 총괄(관별)
일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	3,238,430,000,000	106,416,505,520	3,344,846,505,520	3,415,284,801,483	3,370,034,375,639	5,366,006,351	3,364,668,369,288	50,616,432,195	8,280,554,430	42,335,877,765
100 지방세수입	493,000,000,000		493,000,000,000	548,022,074,350	505,965,591,880	4,562,176,130	501,403,415,750	46,618,658,600	8,090,743,370	38,527,915,230
110 지방세	493,000,000,000		493,000,000,000	548,022,074,350	505,965,591,880	4,562,176,130	501,403,415,750	46,618,658,600	8,090,743,370	38,527,915,230
200 세외수입	123,808,852,000	106,416,505,520	230,225,357,520	243,397,810,133	239,847,208,759	447,172,221	239,400,036,538	3,997,773,595	189,811,060	3,807,962,535
210 경상적세외수입	20,098,338,000		20,098,338,000	22,870,037,660	22,318,267,861	39,261,751	22,279,006,110	591,031,550		591,031,550
220 임시적세외수입	103,710,514,000	106,416,505,520	210,127,019,520	220,527,772,473	217,528,940,898	407,910,470	217,121,030,428	3,406,742,045	189,811,060	3,216,930,985
300 지방교부세	554,423,033,000		554,423,033,000	583,202,810,000	583,202,810,000		583,202,810,000			
310 지방교부세	554,423,033,000		554,423,033,000	583,202,810,000	583,202,810,000		583,202,810,000			
500 보조금	1,850,198,115,000		1,850,198,115,000	1,823,662,107,000	1,824,018,765,000	356,658,000	1,823,662,107,000			
510 국고보조금등	1,850,198,115,000		1,850,198,115,000	1,823,662,107,000	1,824,018,765,000	356,658,000	1,823,662,107,000			
600 지방채및예치금회수	217,000,000,000		217,000,000,000	217,000,000,000	217,000,000,000		217,000,000,000			
610 국내차입금	217,000,000,000		217,000,000,000	217,000,000,000	217,000,000,000		217,000,000,000			