

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 재무상황	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	3,784,884,505,520	3,808,241,816,070	101 %	3,601,587,033,565	95 %	206,654,782,505	5 %		206,654,782,505	22,890,354,190	30,425,759,000	41,999,277,730	2,514,482,219	108,824,909,366
일반회계	3,344,846,505,520	3,364,668,369,288	101 %	3,218,995,531,059	96 %	145,672,838,229	4 %		145,672,838,229	22,890,354,190	10,425,759,000	41,999,277,730	2,514,482,219	67,842,965,090
특별회계	440,038,000,000	443,573,446,782	101 %	382,591,502,506	87 %	60,981,944,276	14 %		60,981,944,276		20,000,000,000			40,981,944,276
공기업특별회계	231,849,000,000	235,012,119,142	101 %	177,568,695,096	77 %	57,443,424,046	25 %		57,443,424,046		20,000,000,000			37,443,424,046
지역개발기금특별회계	231,849,000,000	235,012,119,142	101 %	177,568,695,096	77 %	57,443,424,046	25 %		57,443,424,046		20,000,000,000			37,443,424,046
기타특별회계	208,189,000,000	208,561,327,640	100 %	205,022,807,410	98 %	3,538,520,230	2 %		3,538,520,230					3,538,520,230
강원도립대학운영특별회계	8,804,000,000	9,005,683,100	102 %	8,144,927,640	93 %	860,755,460	10 %		860,755,460					860,755,460
의료급여기금운영특별회계	185,060,000,000	185,022,428,868	100 %	184,189,339,420	100 %	833,089,448	0 %		833,089,448					833,089,448
학교용지부담금특별회계	14,325,000,000	14,533,215,672	101 %	12,688,540,350	89 %	1,844,675,322	13 %		1,844,675,322					1,844,675,322