

○ 목별조서
의료급여기금운영특별회계

(단위:원)

과목 장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	203,592,000,000		203,592,000,000	203,370,343,155	203,796,741,155	426,398,000	203,370,343,155			
200 세외수입	40,605,380,000		40,605,380,000	40,583,723,155	41,010,121,155	426,398,000	40,583,723,155			
210 경상적세외수입	200,000,000		200,000,000	255,131,144	255,131,144		255,131,144			
216 이자수입	200,000,000		200,000,000	255,131,144	255,131,144		255,131,144			
216-01 공공예금이자수입	200,000,000		200,000,000	255,131,144	255,131,144		255,131,144			
220 임시적세외수입	40,405,380,000		40,405,380,000	40,328,592,011	40,754,990,011	426,398,000	40,328,592,011			
222 순세계잉여금	110,049,000		110,049,000	110,049,701	110,049,701		110,049,701			
222-01 순세계잉여금	110,049,000		110,049,000	110,049,701	110,049,701		110,049,701			
224 전입금	19,281,283,000		19,281,283,000	19,256,283,000	19,256,283,000		19,256,283,000			
224-03 기타회계전입금	19,281,283,000		19,281,283,000	19,256,283,000	19,256,283,000		19,256,283,000			
226 융자금원금수입	6,000,000		6,000,000	6,370,390	6,370,390		6,370,390			
226-01 민간융자금회수수입	6,000,000		6,000,000	6,370,390	6,370,390		6,370,390			
227 부담금	20,065,355,000		20,065,355,000	20,040,355,000	20,466,753,000	426,398,000	20,040,355,000			
227-01 자치단체간부담금	20,065,355,000		20,065,355,000	20,040,355,000	20,466,753,000	426,398,000	20,040,355,000			
228 잡수입	920,684,000		920,684,000	893,524,470	893,524,470		893,524,470			
228-04 과태료및법칙금수입	82,805,000		82,805,000	89,104,680	89,104,680		89,104,680			
228-07 시·도비반환금수입	665,025,000		665,025,000	665,025,720	665,025,720		665,025,720			

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					수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음년도 이월액
228-09 기타잡수입	172,854,000		172,854,000	139,394,070	139,394,070		139,394,070			
229 지난년도수입	22,009,000		22,009,000	22,009,450	22,009,450		22,009,450			
229-01 지난년도수입	22,009,000		22,009,000	22,009,450	22,009,450		22,009,450			
500 보조금	162,986,620,000		162,986,620,000	162,786,620,000	162,786,620,000		162,786,620,000			
510 국고보조금등	162,986,620,000		162,986,620,000	162,786,620,000	162,786,620,000		162,786,620,000			
511 국고보조금등	162,986,620,000		162,986,620,000	162,786,620,000	162,786,620,000		162,786,620,000			
511-01 국고보조금	162,986,620,000		162,986,620,000	162,786,620,000	162,786,620,000		162,786,620,000			