

# 가. 세입결산

○ 총괄(관별)  
일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	2,609,325,000,000	143,633,880,840	2,752,958,880,840	2,837,475,597,366	2,793,461,853,635	14,636,199,867	2,778,825,653,768	58,649,943,598	11,352,873,220	47,297,070,378
100 지방세수입	516,500,000,000		516,500,000,000	560,765,096,356	516,216,158,170	10,841,796,730	505,374,361,440	55,390,734,916	10,710,326,710	44,680,408,206
110 지방세	516,500,000,000		516,500,000,000	560,765,096,356	516,216,158,170	10,841,796,730	505,374,361,440	55,390,734,916	10,710,326,710	44,680,408,206
200 세외수입	102,279,131,000	143,633,880,840	245,913,011,840	261,741,844,310	258,574,949,765	92,314,137	258,482,635,628	3,259,208,682	642,546,510	2,616,662,172
210 경상적세외수입	33,324,943,000		33,324,943,000	34,964,217,309	34,720,973,849	42,172,640	34,678,801,209	285,416,100	127,740	285,288,360
220 임시적세외수입	68,954,188,000	143,633,880,840	212,588,068,840	226,777,627,001	223,853,975,916	50,141,497	223,803,834,419	2,973,792,582	642,418,770	2,331,373,812
300 지방교부세	587,720,396,000		587,720,396,000	614,201,646,000	614,201,646,000		614,201,646,000			
310 지방교부세	587,720,396,000		587,720,396,000	614,201,646,000	614,201,646,000		614,201,646,000			
500 보조금	1,372,825,473,000		1,372,825,473,000	1,370,767,010,700	1,374,469,099,700	3,702,089,000	1,370,767,010,700			
510 국고보조금등	1,372,825,473,000		1,372,825,473,000	1,370,767,010,700	1,374,469,099,700	3,702,089,000	1,370,767,010,700			
600 지방채및예치금회수	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000		30,000,000,000			
610 국내차입금	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000		30,000,000,000			